



KADUNA STATE UNIVERSITY
 REVISED ANNUAL CONSOLIDATED PROCUREMENT PLAN FOR FY 2023/24

S/NO	Item Description	Unit Price	Qty	Total Price	PREFERENCE AND RESERVATION				Gen. Price	Source of Funds	Proc. Method	T/ME PROCESS	Initial/ Tender	Bid opening	Bid evaluation	Tender award	Notification of Award	Contract Signing	Total time to contract	Date for completion of contract	Timing of Activities (Quarterly Basis)							
					Y	W	D	Price													Planned Days	Actual Days	Variance	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
DEVELOPMENT PROJECTS																												
1	Proposed construction of ultra modern library (KSA, 700k)	100,000,000	1	100,000,000.00					✓	GOK/GR	OT tender	Planned Days: 30 less							50, Jan 2024	1	100,000,000	0	0	0	0			
												Actual Days: 20/11/2024							48 weeks	20/11/2024	1	0	0	0	0			
												Variance																
2	Proposed construction of performer base & studio (KSA, 700k)	71,548,680	1	71,548,680.00					✓	GOK/GR	OT tender	Planned Days: 13/01/2024							0	13/01/2024	1	71,548,680	0	0	0	0		
												Actual Days: 0							0	0	1	0	0	0	0			
												Variance																
3	Renovation of Buildings & other works	1,400,000	1	1,400,000.00					✓	GOK/GR	RFQ	Planned Days: 20/02/2024							0	20/02/2024	1	1,400,000	0	0	0	0		
												Actual Days: 0							0	0	1	0	0	0	0			
												Variance																
4	LNG fuel station	4,000,000	1	4,000,000.00					✓	GOK/GR	Restricted Tendering	Planned Days: 20/02/2024							0	20/02/2024	1	4,000,000	0	0	0	0		
												Actual Days: 0							0	0	1	0	0	0	0			
												Variance																
5	Construction of Assembly Laboratory	5,000,000	1	5,000,000.00								Planned Days: 20/02/2024							0	20/02/2024	1	5,000,000	0	0	0	0		
												Actual Days: 0							0	0	1	0	0	0	0			
												Variance																
6	ICT Infrastructure	3,000,000	1	3,000,000.00					✓	GOK/GR	RFQ	Planned Days: 20/02/2024							0	20/02/2024	1	3,000,000	0	0	0	0		
												Actual Days: 0							0	0	1	0	0	0	0			
												Variance																
TOTAL		184,946,680		184,946,680.00																								
PURCHASES																												
1	Purchase of computers, printers, copiers & station & other electronics	1,150,000	4	4,600,000.00					✓	GOK/GR	RFQ	Planned Days: 20/02/2024							0	20/02/2024	2	237,500	2	237,500.00	2	237,500.00	2	237,500.00
												Actual Days: 0							0	0	2	0	0	0	0			
												Variance																
2	Purchase of Fire proof cabinet	400,000	1	400,000.00					✓	GOK/GR	RFQ	Planned Days: 20/02/2024							0	20/02/2024	1	400,000	0	0	0	0		
												Actual Days: 0							0	0	1	0	0	0	0			
												Variance																
3	Purchase of library equipment	0	0	0.00					✓	GOK/GR	RFQ	Planned Days: 20/02/2024							0	20/02/2024	0	0	0	0	0			
												Actual Days: 0							0	0	0	0	0	0	0			
												Variance																
4	Purchase of Council Laptops	200,000	10	2,000,000.00					✓	GOK/GR	RFQ	Planned Days: 20/02/2024							0	20/02/2024	2	500,000	3	500,000.00	2	500,000.00	3	500,000.00
												Actual Days: 0							0	0	2	0	0	0	0			
												Variance																
5	Purchase of Motor vehicle	8,000,000	1	8,000,000.00					✓	GOK/GR	RFQ	Planned Days: 20/02/2024							0	20/02/2024	1	8,000,000	0	0	0	0		
												Actual Days: 0							0	0	1	0	0	0	0			
												Variance																
TOTAL		2,750,000		15,000,000.00																								
MAINTENANCE COSTS																												
1	Maintenance of plant & equipment	650,000	4	2,600,000.00					✓	GOK/GR	RFQ	Planned Days: 20/02/2024							0	20/02/2024	1	650,000	1	650,000.00	1	650,000.00	1	650,000.00
												Actual Days: 0							0	0	1	0	0	0	0			
												Variance																

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																			Planned		
																			Days	Actual	
2	Maintenance of motor vehicles & other repairs	625,000	4	2,500,000.00						✓	GOK/IGR	R/RQ								Planned Days	Actual Days
																				Variance	
3	Maintenance of computers & other electronics	500,000	4	2,000,000.00						✓	GOK/IGR	R/RQ								Planned Days	Actual Days
																				Variance	
4	Maintenance of RFR systems and other software	750,000	4	3,000,000.00						✓	GOK/IGR	R/RQ								Planned Days	Actual Days
																				Variance	
5	Maintenance of networks	0	0	-						✓	GOK/IGR	R/RQ								Planned Days	Actual Days
																				Variance	
6	Maintenance of playground	0	0	-						✓	GOK/IGR	R/RQ								Planned Days	Actual Days
																				Variance	
7	Maintenance of Water Supply and sewerage	0	0	-						✓	GOK/IGR	R/RQ								Planned Days	Actual Days
																				Variance	
	TOTAL	2,525,000		10,100,000.00																	
CONTRACTED SERVICES																					
1	Security services	4,250,000	4	17,000,000.00						✓	GOK/IGR	O/Tender								Planned Days	Actual Days
																				Variance	
2	Sanitary services expenses	250,000	4	1,000,000.00						✓	GOK/IGR	O/Tender								Planned Days	Actual Days
																				Variance	
3	Property insurance expenses	250,000	4	1,000,000.00						✓	GOK/IGR	O/Tender								Planned Days	Actual Days
																				Variance	
4	Contracted cleaning services	1,750,000	4	7,000,000.00						✓	GOK/IGR	O/Tender								Planned Days	Actual Days
																				Variance	
5	Contracted landscaping & lawn mowing	600,000	4	2,400,000.00						✓	GOK/IGR	O/Tender								Planned Days	Actual Days
																				Variance	
6	Pestigation	100,000	4	400,000.00						✓	GOK/IGR	O/Tender								Planned Days	Actual Days
																				Variance	
	TOTAL	7,500,000		29,800,000.00																	
UTILITIES																					
1	Electricity expenses	1,500,000	4	6,000,000.00						✓	GOK/IGR	D/price								Planned Days	Actual Days
																				Variance	

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Line Item	Description	Quantity	Unit Price	Total Price	Request Type	Request Code	Request Number	Planned Days	Actual Days	Planned Amount	Actual Amount	Planned Date	Actual Date	Planned Variance	Actual Variance	Purchase of Non-Current Assets	
																Planned	Actual
PURCHASE OF NON-CURRENT ASSETS																	
INSURANCE SERVICES																	
1	Property valuation expenses	150,000	1	150,000.00	RFQ	GOK/GR		Planned Days	Actual Days	Planned Amount	Actual Amount	Planned Date	Actual Date	Planned Variance	Actual Variance		
2	Employee benefits	1,270,000	1	1,270,000.00	RFQ	GOK/GR		Planned Days	Actual Days	Planned Amount	Actual Amount	Planned Date	Actual Date	Planned Variance	Actual Variance		
3	WBA	70,000	1	70,000.00	RFQ	GOK/GR		Planned Days	Actual Days	Planned Amount	Actual Amount	Planned Date	Actual Date	Planned Variance	Actual Variance		
	TOTAL	1,990,000		1,990,000.00													
PURCHASE OF NON-CURRENT ASSETS																	
1	Purchase of books	5,000	400	2,000,000.00	RFQ	GOK/GR		Planned Days	Actual Days	Planned Amount	Actual Amount	Planned Date	Actual Date	Planned Variance	Actual Variance		
2	Purchase of books and journals	3,000	1000	3,000,000.00	RFQ	GOK/GR		Planned Days	Actual Days	Planned Amount	Actual Amount	Planned Date	Actual Date	Planned Variance	Actual Variance		
3	Asset Management	100,000	1	100,000.00	RFQ	GOK/GR		Planned Days	Actual Days	Planned Amount	Actual Amount	Planned Date	Actual Date	Planned Variance	Actual Variance		
4	Staff/D snacks	2,500	200	500,000.00	RFQ	GOK/GR		Planned Days	Actual Days	Planned Amount	Actual Amount	Planned Date	Actual Date	Planned Variance	Actual Variance		
5	University drama	125,000	4	500,000.00	RFQ	GOK/GR		Planned Days	Actual Days	Planned Amount	Actual Amount	Planned Date	Actual Date	Planned Variance	Actual Variance		
6	University Research Fund	200,000	4	800,000.00	RFQ	GOK/GR		Planned Days	Actual Days	Planned Amount	Actual Amount	Planned Date	Actual Date	Planned Variance	Actual Variance		
7	University club	172,500	4	690,000.00	RFQ	GOK/GR		Planned Days	Actual Days	Planned Amount	Actual Amount	Planned Date	Actual Date	Planned Variance	Actual Variance		
8	Travel expenses	700,000	1	700,000.00	RFQ	GOK/GR		Planned Days	Actual Days	Planned Amount	Actual Amount	Planned Date	Actual Date	Planned Variance	Actual Variance		
9	Subscription, license & affiliation expenses	750,000	4	3,000,000.00	RFQ	GOK/GR		Planned Days	Actual Days	Planned Amount	Actual Amount	Planned Date	Actual Date	Planned Variance	Actual Variance		

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Item	QTY	UNIT PRICE	AMOUNT	PLANNED	ACTUAL	VARIANCE	PLANNED	ACTUAL	VARIANCE
19 Cellophane 30 A	6,000		60,000.00						
20 Cellophane 30 A	6,000		60,000.00						
21 Cellophane 30 A	6,000		60,000.00						
22 Cellophane 30 A	6,000		60,000.00						
23 Cellophane 30 A	6,000		60,000.00						
24 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
25 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
26 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
27 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
28 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
29 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
30 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
31 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
32 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
33 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
34 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
35 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
36 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
37 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
38 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
39 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
40 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
41 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
42 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
43 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
44 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
45 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
46 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
47 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
48 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
49 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
50 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
51 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
52 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
53 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
54 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
55 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
56 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
57 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
58 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
59 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
60 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
61 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
62 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
63 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
64 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
65 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
66 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
67 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
68 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
69 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
70 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
71 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
72 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
73 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
74 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
75 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
76 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
77 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
78 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
79 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
80 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
81 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
82 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
83 DRYFO DRYFO-HIBLACK	1,100		11,000.00						
TOTAL	50		517,500.00						

PRINTING SECTION

Item	QTY	UNIT PRICE	AMOUNT	PLANNED	ACTUAL	VARIANCE	PLANNED	ACTUAL	VARIANCE
1 Cellophane 30 A	6,000		60,000.00						
2 Cellophane 30 A	6,000		60,000.00						
3 Cellophane 30 A	6,000		60,000.00						
4 Cellophane 30 A	6,000		60,000.00						
5 Cellophane 30 A	6,000		60,000.00						
6 Cellophane 30 A	6,000		60,000.00						
7 Cellophane 30 A	6,000		60,000.00						
8 Cellophane 30 A	6,000		60,000.00						
9 Cellophane 30 A	6,000		60,000.00						
10 Cellophane 30 A	6,000		60,000.00						
11 Cellophane 30 A	6,000		60,000.00						
12 Cellophane 30 A	6,000		60,000.00						
13 Cellophane 30 A	6,000		60,000.00						
14 Cellophane 30 A	6,000		60,000.00						
15 Cellophane 30 A	6,000		60,000.00						
16 Cellophane 30 A	6,000		60,000.00						
17 Cellophane 30 A	6,000		60,000.00						
18 Cellophane 30 A	6,000		60,000.00						
19 Cellophane 30 A	6,000		60,000.00						

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Item	QTY	UNIT	PRICE	TOTAL	PLANNED	ACTUAL	VARIANCE	PLANNED DAYS	ACTUAL DAYS	PLANNED	ACTUAL	VARIANCE	PLANNED DAYS	ACTUAL DAYS
13. Bismarck	620		1,240.00	772.00										
14. Bismarck	2,000		1,240.00	2,480.00										
16. Bismarck	0		10,000.00	0.00										
17. Bismarck	1,000		20,000.00	20,000.00										
18. Bismarck	1,200		1,200.00	1,440.00										
19. Bismarck	6,000		60,000.00	60,000.00										
20. Bismarck	1,200		4,800.00	4,800.00										
21. Bismarck	1,200		1,200.00	1,440.00										
22. Bismarck	500		1,680.00	840.00										
23. Bismarck	200		6,000.00	1,200.00										
24. Bismarck	2,000		10,000.00	2,000.00										
SUB-TOTAL			240,000.00											
TOTAL			240,000.00											
PHARMACY														
1. AL. GIBBERID	100		10,000.00	10,000.00										
2. ARTERIOCK TABLETS	100		35,000.00	35,000.00										
3. ARTERIOCK IV INJ	50		13,000.00	6,500.00										
4. ARTERIOCK INJ DMG	200		20,000.00	20,000.00										
5. ALBUTEROL INJ DMG	1,000		25,000.00	25,000.00										
6. COARTEROL TABLETS	145		7,250.00	7,250.00										
7. DIOCCOTENIN	340		6,800.00	6,800.00										
8. COARTEROL DS 80/400	450		22,500.00	22,500.00										
9. LONARTEROL TABLETS	220		11,000.00	11,000.00										
10. P. ALAXIN STRIP	250		25,000.00	25,000.00										
11. DICLOFENAC STRIP	400		8,000.00	8,000.00										
12. P. ALAXIN STRIP	220		11,000.00	11,000.00										
13. PALIPROFEN STRIP	1,500		7,500.00	7,500.00										
14. QUININE SULFONATE TABLETS	500		1,000.00	1,000.00										
15. COARTEROL INJ 80/400	360		18,000.00	18,000.00										
16. COARTEROL DS 80/400	270		13,500.00	13,500.00										
17. QUININE SULFONATE INJ	30		1,500.00	1,500.00										
ANALGESICS														
1. ASPIRIN INJ	40		4,000.00	4,000.00										
2. BETAVERIN TABLETS	350		10,500.00	10,500.00										
3. BETAVERIN TABLETS	30		9,000.00	9,000.00										
4. CALPOL STRIP	170		5,100.00	5,100.00										
5. COCLOFENAC TABLETS	400		20,000.00	20,000.00										
6. COCLOFENAC TABLETS	800		7,200.00	7,200.00										
7. DEEP HEAT RUB	160		9,600.00	9,600.00										
8. DEEP HEAT SPRAY	450		9,000.00	9,000.00										
9. DICLOFENAC GEL 200	30		15,000.00	15,000.00										
10. DICLOFENAC INJ 75/150	5		2,250.00	2,250.00										
11. DICLOFENAC TABLETS	120		1,200.00	1,200.00										
12. ZERODOL P	600		6,000.00	6,000.00										
13. FERROCALCIN TABLETS	230		6,900.00	6,900.00										
14. ANVOGOL TABLETS	200		7,500.00	7,500.00										
15. FLAMACOR TABLETS	400		10,000.00	10,000.00										
16. FLAMACOR TABLETS	110		5,500.00	5,500.00										
17. HEMEX STRIP	55		2,750.00	2,750.00										

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Item	QTY	UNIT	PRICE	TOTAL	PLANNED	ACTUAL	VARIANCE	PLANNED DATES	ACTUAL DATES	STATUS
18 BIPROFEN 200MG	300	10	3,800.00							OK/OK/REO
19 BIPROFEN 400MG	300	30	11,700.00							OK/OK/REO
20 ISMIG TABS 75MG	300	10	3,800.00							OK/OK/REO
21 MORGIC 15MG	650	10	6,500.00							OK/OK/REO
22 METFORMIN CAPS	130	50	6,500.00							OK/OK/REO
23 METFORMIN TABS	1,500	2	3,000.00							OK/OK/REO
24 METFORMIN GEL	350	25	8,750.00							OK/OK/REO
25 OLANEPIN 50MG TABS	650	2	1,300.00							OK/OK/REO
26 PARACETAMOL 500MG TABS (BP/CMS)	140	200	28,000.00							OK/OK/REO
27 PARACETAMOL STRIP	40	300	12,000.00							OK/OK/REO
28 PIRACETAMOL 200MG CAPS	60	50	3,000.00							OK/OK/REO
29 SIBSITRIN 100MG	750	10	7,500.00							OK/OK/REO
30 SIBSITRIN TABS	300	50	15,000.00							OK/OK/REO
31 SYNDOLE TABS	300	20	7,800.00							OK/OK/REO
32 TRIMETAZIDIN 100MG	400	10	4,000.00							OK/OK/REO
33 TRIMETAZIDIN	40	30	1,200.00							OK/OK/REO
34 VOLIN GEL	130	100	13,000.00							OK/OK/REO
ANTHROTICS										
1 ANOXIL 250MG (G)	220	25	5,500.00							OK/OK/REO
2 ANOXIL 500MG CAPS (G)	250	200	50,000.00							OK/OK/REO
3 AMPICLOX 500MG (G)	260	200	52,000.00							OK/OK/REO
4 ATIN STRIP	120	50	6,480.00							OK/OK/REO
5 AZITROX 500MG	300	50	15,000.00							OK/OK/REO
6 ZEPHACT 400MG	450	22	9,900.00							OK/OK/REO
7 TABS GEFIVAN 625MG	700	108	75,600.00							OK/OK/REO
8 GEFIVACT 500MG	500	50	25,000.00							OK/OK/REO
9 GEFIVACT 500MG	500	100	50,000.00							OK/OK/REO
10 ATIN 500MG	150	210	31,500.00							OK/OK/REO
11 GEFIVACT 500MG	120	10	1,200.00							OK/OK/REO
12 GEFIVACT 500MG	200	50	10,000.00							OK/OK/REO
13 BIPROFEN 200MG	200	10	7,600.00							OK/OK/REO
14 COTIBELTOS	600	5	3,000.00							OK/OK/REO
15 COBIZOLE TABS	250	20	5,000.00							OK/OK/REO
16 GEFIVACT 500MG	350	50	17,500.00							OK/OK/REO
17 GEFIVACT 500MG	50	50	25,000.00							OK/OK/REO
18 GEFIVACT 500MG	550	50	27,500.00							OK/OK/REO
19 GEFIVACT 500MG	550	20	11,000.00							OK/OK/REO
20 GEFIVACT 500MG	500	10	5,000.00							OK/OK/REO
21 GEFIVACT 500MG	250	150	37,500.00							OK/OK/REO
22 GEFIVACT 500MG	450	20	9,000.00							OK/OK/REO
23 OXYBRAL	1,300	2	2,600.00							OK/OK/REO
24 GEFIVACT 500MG	300	40	12,000.00							OK/OK/REO
25 GEFIVACT 500MG	1,000	3	3,000.00							OK/OK/REO
26 COFINOXAZOLE 400MG	850	25	21,250.00							OK/OK/REO
27 DOXYCICLIN 100MG	140	100	14,000.00							OK/OK/REO
28 ENTYRIBON 500MG	500	50	25,000.00							OK/OK/REO
29 FLANOX 500MG CAPS	310	20	6,200.00							OK/OK/REO
30 FLEBEN 625MG	350	20	7,000.00							OK/OK/REO
31 FLOXAPEN STRIP (G)	200	50	10,000.00							OK/OK/REO
32 FLUCLOXACILIN 500MG (G) CAPS	600	30	18,000.00							OK/OK/REO
33 GEFIVACT 500MG	300	50	15,000.00							OK/OK/REO

RM

6	PREDNISOLONE 5MG	750	3	3,750.00			Y	GOKJGR	REO
CREAM/ONDAINTMENTS									
1	BUNOCIDE CREAM	40	100	4,000.00			Y	GOKJGR	REO
2	GLAYTIC PECTIL 40%	100	10	1,000.00			Y	GOKJGR	REO
3	DIPROCENTA CREAM	400	10	4,000.00			Y	GOKJGR	REO
4	HYDROCORTISONE CREAM	35	250	8,750.00			Y	GOKJGR	REO
5	INTVINE CREAM	70	100	7,000.00			Y	GOKJGR	REO
6	MEDONAZOL F CREAM	50	100	5,000.00			Y	GOKJGR	REO
7	SILVEREX ONT	70	50	3,500.00			Y	GOKJGR	REO
8	TETRAOCLINE SHIM 2% ONT	100	50	5,000.00			Y	GOKJGR	REO
BORMONES									
1	BERON OCAPRITINE 2.5MG TABS	1,200	2	2,400.00			Y	GOKJGR	REO
HAIR/HAIRINGS									
1	FERRETT SYRUP	100	80	8,000.00			Y	GOKJGR	REO
2	SALFERON SYRUP	400	20	8,000.00			Y	GOKJGR	REO
3	ROLIC ACID TABS	400	10	4,000.00			Y	GOKJGR	REO
4	ONS SAATCHERS	250	50	12,500.00			Y	GOKJGR	REO
5	KANFERON SYRUP	350	50	17,500.00			Y	GOKJGR	REO
6	STATET NU	130	50	6,500.00			Y	GOKJGR	REO
7	SLATE TABS	550	50	27,500.00			Y	GOKJGR	REO
8	FERROCOR SYR	250	100	25,000.00			Y	GOKJGR	REO
INJECTABLES									
1	ADRENALINE INJ	10	50	500.00			Y	GOKJGR	REO
2	ATROPHINE	15	5	75.00			Y	GOKJGR	REO
3	CRYSTALLINE PENICILIN 1MG	7	1000	7,000.00			Y	GOKJGR	REO
4	DIALBERAL	50	50	2,500.00			Y	GOKJGR	REO
5	FLORAMEN 50MG NU	1,400	3	7,000.00			Y	GOKJGR	REO
6	HYDROCORTISONE	35	200	7,000.00			Y	GOKJGR	REO
7	PARACETAMOL 100MG TL	300	20	6,000.00			Y	GOKJGR	REO
8	VITAMIN K	50	20	1,000.00			Y	GOKJGR	REO
9	BERNAVONIN INJ	500	40	25,000.00			Y	GOKJGR	REO
PERITIC ULCER DISORDER DRUGS									
1	PH. Bermapipolate	50	100	5,000.00			Y	GOKJGR	REO
2	PERIBEL PLUS 200MG TL	245	200	49,000.00			Y	GOKJGR	REO
3	CTTL SYRUP	165	20	3,300.00			Y	GOKJGR	REO
4	BESONITAMING	400	20	8,000.00			Y	GOKJGR	REO
5	ESGOCOP 40MG	200	50	15,000.00			Y	GOKJGR	REO
6	FLAVIN IEL DS	215	100	21,500.00			Y	GOKJGR	REO
7	NEMITIN 40MG	2,500	1	2,500.00			Y	GOKJGR	REO
8	REPHEKAZOLE 20MG CRS	85	100	8,500.00			Y	GOKJGR	REO
9	RANITIDINE 300MG G	280	20	5,600.00			Y	GOKJGR	REO
10	REJIGER GEL	290	50	12,500.00			Y	GOKJGR	REO
11	LAMIVUDINE 300MG	700	10	7,000.00			Y	GOKJGR	REO
12	LAMIVUDINE 300MG	150	20	3,000.00			Y	GOKJGR	REO

Actual Days

1	BETADINE MOUTH GARGLE	500	50	25,000.00		N	GOV/GR	RFO
2	ISORVYN SIALYL DROPS 0.2%	35	10	350.00		V	GOV/GR	RFO
3	ISORVYN SIALYL DROPS 1%	35	10	350.00		N	GOV/GR	RFO
4	MERCOLOXANE LOZENGES	20	200	4,000.00		V	GOV/GR	RFO
5	NATION ADULT	100	20	2,000.00		V	GOV/GR	RFO
6	NATION PEDI	100	20	2,000.00		V	GOV/GR	RFO
7	NEBGENA DRY POWDER SALT GLASS	150	150	22,500.00		V	GOV/GR	RFO
1	INF/COOL	500	10	5,000.00		V	GOV/GR	RFO
2	BRONNAN	200	20	4,000.00		V	GOV/GR	RFO
	MIRALLES BRONS TABLETS							
1	ALLERGENOL TABLETS	100	10	1,000.00		V	GOV/GR	RFO
2	DAFLOX	2,500	1	2,500.00		V	GOV/GR	RFO
3	DAVON	200	1	200.00		V	GOV/GR	RFO
4	LOPERAMIDE CAPS	20	50	1,000.00		V	GOV/GR	RFO
	VACCINES							
1	INJECTION TT	82	100	8,200.00		V	GOV/GR	RFO
2	VEROGRABB	700	5	3,500.00		V	GOV/GR	RFO
3	VITAMIN/CAE VERNON	18,000	1	18,000.00		V	GOV/GR	RFO
	VITAMINS/NERVENS/APPETIZERS							
1	PREGEBALIN	600	2	1,200.00		V	GOV/GR	RFO
2	CALGON PIRECEL	850	2	1,700.00		V	GOV/GR	RFO
3	GERBEREN 200MG	920	2	1,840.00		V	GOV/GR	RFO
4	GIBERONIN VIT CAPS	600	5	3,000.00		V	GOV/GR	RFO
5	NALTIVITAMIN TABLETS	150	5	750.00		V	GOV/GR	RFO
6	NEUROBIONE INJ	582	3	2,910.00		V	GOV/GR	RFO
7	NEUROBIONE FORTE	500	5	2,500.00		V	GOV/GR	RFO
8	CORLENE FORTE THIS	800	4	3,200.00		V	GOV/GR	RFO
9	GOETHOCABE	640	2	1,280.00		V	GOV/GR	RFO
10	SCOTT'S EMULSION CRANIOBE	200	25	5,000.00		V	GOV/GR	RFO
11	SEVEN SEAS OMEGA	635	3	3,175.00		V	GOV/GR	RFO
12	TRIS-O-MYX VITAP	450	3	1,350.00		V	GOV/GR	RFO
13	TRIN-ETABOL STRIP	555	4	2,220.00		V	GOV/GR	RFO
14	VITAMIN B COMPLEX	130	5	650.00		V	GOV/GR	RFO
15	VITAMINS STR	150	10	1,500.00		V	GOV/GR	RFO
16	SEVEN SEAS STRIP	800	4	3,200.00		V	GOV/GR	RFO
	EYE/EAR PREPARATION							
1	CERPOLONE EYE DROPP	140	30	4,200.00		N	GOV/GR	RFO
2	CERPOLONE D EYE DROPP	250	20	5,000.00		V	GOV/GR	RFO
3	CERPOLONE EAR DROPP	250	20	5,000.00		V	GOV/GR	RFO
4	DEKVA-METHASONE EYE DROPP	100	30	3,000.00		V	GOV/GR	RFO
5	DEKTRACIN EYE DROPP	135	100	13,500.00		V	GOV/GR	RFO
6	GENTAMYCIN EYE/EAR DROPP	15	100	1,500.00		V	GOV/GR	RFO
7	HYGON/CIEN EAR/EAR DROPP	180	30	5,400.00		V	GOV/GR	RFO
8	HYDROCORISONE EYE	55	90	4,950.00		V	GOV/GR	RFO
9	VITREOMERT EYE/EAR DROPP	110	100	11,000.00		V	GOV/GR	RFO
10	OTOPREN EAR DROPP	140	20	2,800.00		N	GOV/GR	RFO

50	25,000	0	-	0	-	0	-	0	-
10	350	0	-	0	-	0	-	0	-
10	350	0	-	0	-	0	-	0	-
200	6,000	0	-	0	-	0	-	100	3,000.00
20	2,000	0	-	0	-	0	-	0	-
20	2,000	0	-	0	-	0	-	0	-
150	22,500	0	-	0	-	0	-	0	-
10	5,000	0	-	0	-	0	-	0	-
20	4,600	0	-	0	-	0	-	0	-
10	1,000	0	-	0	-	0	-	0	-
1	2,500	0	-	0	-	0	-	0	-
1	200	0	-	0	-	0	-	0	-
50	1,000	0	-	0	-	0	-	0	-
100	8,200	0	-	0	-	0	-	0	-
3	3,500	0	-	0	-	0	-	0	-
1	18,000	0	-	0	-	0	-	0	-
2	1,200	0	-	0	-	0	-	0	-
2	1,700	0	-	0	-	0	-	0	-
2	1,840	0	-	0	-	0	-	0	-
5	3,000	0	-	0	-	0	-	0	-
5	750	0	-	0	-	0	-	0	-
5	2,910	0	-	0	-	0	-	0	-
5	2,500	0	-	0	-	0	-	20	10,000.00
4	3,200	0	-	0	-	0	-	0	-
2	1,280	0	-	0	-	0	-	0	-
25	6,500	0	-	0	-	0	-	0	-
5	3,175	0	-	0	-	0	-	0	-
3	1,350	0	-	0	-	0	-	0	-
4	2,220	0	-	0	-	0	-	0	-
5	650	0	-	0	-	0	-	0	-
10	1,500	0	-	0	-	0	-	0	-
4	3,200	0	-	0	-	0	-	0	-
30	4,200	0	-	0	-	0	-	0	-
20	5,000	0	-	0	-	0	-	0	-
20	5,000	0	-	0	-	0	-	0	-
30	3,000	0	-	0	-	0	-	0	-
100	13,500	0	-	100	13,500.00	0	-	0	-
100	1,500	0	-	0	-	0	-	0	-
30	5,400	0	-	0	-	0	-	0	-
90	4,950	0	-	0	-	0	-	50	2,750.00
100	11,000	0	-	0	-	0	-	0	-
20	2,800	0	-	0	-	0	-	0	-

BM

11	PROHEPAN	70	100	7,000.00	✓	GOK/GR	RF0
12	BORGIC ACID 5K5 DROF	50	50	2,500.00	✓	GOK/GR	RF0
13	NATURAL TEARS	200	10	2,800.00	✓	GOK/GR	RF0
1	BERBERIN 1G15 STRONG COMPRESSING	500	9	4,500.00	✓	GOK/GR	RF0
1	CANNULAR G20	1,200	2	2,400.00	✓	GOK/GR	RF0
2	CANNULAR G22	1,330	2	2,700.00	✓	GOK/GR	RF0
3	CANNULAR G24	1,500	2	3,000.00	✓	GOK/GR	RF0
4	CHERX	2,000	2	4,000.00	✓	GOK/GR	RF0
5	COTTON WOOL	200	30	10,000.00	✓	GOK/GR	RF0
6	COPPER BANDAGES	450	30	13,500.00	✓	GOK/GR	RF0
7	ELASTOPLAST	250	20	5,000.00	✓	GOK/GR	RF0
8	GAUZE ROLLS	700	20	14,000.00	✓	GOK/GR	RF0
9	GIVING SET	500	20	10,000.00	✓	GOK/GR	RF0
10	LATEX GLOVES	3,000	75	22,500.00	✓	GOK/GR	RF0
11	NYLON STRIPE 20 R/C	3000	10	3,000.00	✓	GOK/GR	RF0
12	CHRONIC CATHETER 2.0	3000	20	6,000.00	✓	GOK/GR	RF0
13	SOPRATVILLE	350	20	7,000.00	✓	GOK/GR	RF0
14	STRAPRINS	100	50	5,000.00	✓	GOK/GR	RF0
15	STERICAL BLADES	320	30	9,600.00	✓	GOK/GR	RF0
16	STERICAL GLOVES	1,000	5	5,000.00	✓	GOK/GR	RF0
17	SYNRINGS I/C	250	30	7,500.00	✓	GOK/GR	RF0
18	SYNRINGS SCC	100	100	10,000.00	✓	GOK/GR	RF0
19	SYNRINGS SCC	240	100	24,000.00	✓	GOK/GR	RF0
20	NEEDLES G22	120	50	6,000.00	✓	GOK/GR	RF0
21	Needles 3/16 metal made 8/15	400	50	20,000.00	✓	GOK/GR	RF0
22	NEEDLES G21 ANYTHERAL DRUGS	100	100	10,000.00	✓	GOK/GR	RF0
1	ACYCYLORIC 400MG	900	6	5,400.00	✓	GOK/GR	RF0
1	ACYCYLORIC CHELM ANYTHERIC	150	20	3,000.00	✓	GOK/GR	RF0
1	HIDROKORPEROXIDE	50	10	500.00	✓	GOK/GR	RF0
2	POTBOONE COBINE SOL.N	500	30	15,000.00	✓	GOK/GR	RF0
3	Hand sanitizer dispenser	0	0	-	✓	GOK/GR	RF0
4	Hand sanitizer 5 lbs	0	0	-	✓	GOK/GR	RF0
5	JUC'CE	200	25	7,500.00	✓	GOK/GR	RF0
1	DEXTROSE 2%	50	100	5,000.00	✓	GOK/GR	RF0
2	DEXTROSE 10%	50	20	1,000.00	✓	GOK/GR	RF0
3	ISORTAL SALINE	50	100	5,000.00	✓	GOK/GR	RF0
4	BIENERS LACTATE	50	50	2,500.00	✓	GOK/GR	RF0
5	WATER INJ INJE	500	15	7,500.00	✓	GOK/GR	RF0
1	LABSOLAN 1G15 LOCAL ANESTHETIC	35	50	1,750.00	✓	GOK/GR	RF0
1	LABSOLAN 2%	400	5	2,000.00	✓	GOK/GR	RF0
2	DILCOCLANTABAS	200	25	7,500.00	✓	GOK/GR	RF0

Variance

100	7,000	0	-	0	-	0	-	-
50	2,500	0	-	0	-	0	-	-
10	2,800	0	-	0	-	0	-	-
9	4,500	0	-	0	-	0	-	-
2	2,400	0	-	0	-	0	-	-
2	2,700	0	-	0	-	0	-	-
2	3,000	0	-	0	-	0	-	-
2	4,000	0	-	0	-	0	-	-
50	10,000	0	-	0	-	0	-	-
30	13,500	0	-	0	-	0	-	-
20	5,000	0	-	0	-	0	-	-
20	14,000	0	-	0	-	0	-	-
20	10,000	0	-	0	-	0	-	-
75	22,500	0	-	0	-	0	-	-
10	3,000	0	-	0	-	0	-	-
20	6,000	0	-	0	-	0	-	-
20	7,000	0	-	0	-	0	-	-
50	5,000	0	-	0	-	0	-	-
30	9,600	0	-	0	-	0	-	-
5	5,000	0	-	0	-	0	-	-
30	7,500	0	-	0	-	0	-	-
100	10,000	0	-	0	-	50	5,000.00	-
100	24,000	0	-	0	-	0	-	-
50	6,000	0	-	0	-	20	2,000.00	-
50	20,000	0	-	0	-	0	-	-
100	10,000	0	-	0	-	20	2,000.00	-
6	5,400	0	-	0	-	0	-	-
20	3,000	0	-	0	-	0	-	-
10	500	0	-	0	-	0	-	-
30	15,000	0	-	0	-	0	-	-
0	0	0	-	0	-	0	-	-
0	0	0	-	0	-	0	-	-
25	7,500	0	-	0	-	0	-	-
100	5,000	0	-	0	-	50	2,500.00	-
20	1,000	0	-	0	-	0	-	-
100	5,000	0	-	0	-	50	2,500.00	-
50	2,500	0	-	0	-	0	-	-
15	7,500	0	-	0	-	0	-	-
50	1,750	0	-	0	-	0	-	-
5	2,000	0	-	0	-	0	-	-
25	7,500	0	-	0	-	0	-	-

RM

27	plain vice grip 12.5 (25 kg/roll)	4,000	10	40,000.00	V	V	V	GOK/DR	RFO
28	chain link gate 15	4,000	5	20,000.00	V	V	V	GOK/DR	RFO
29	Chicken mesh (Class 20x30)	4,000	5	20,000.00	V	V	V	GOK/DR	RFO
30	Round bar D16	2,300	5	11,000.00	V	V	V	GOK/DR	RFO
31	D12	1,000	10	10,000.00	V	V	V	GOK/DR	RFO
32	D10	1,000	10	10,000.00	V	V	V	GOK/DR	RFO
33	D8	800	10	8,000.00	V	V	V	GOK/DR	RFO
34	Reinforcing bar/wire mesh (RHS) 10x530x33	3,000	5	15,000.00	V	V	V	GOK/DR	RFO
35	Concrete bar/wire mesh (RHS) 7.5x3x3	3,000	5	15,000.00	V	V	V	GOK/DR	RFO
36	Square bar/wire mesh (RHS) - (100 X 100 X 3)	3,000	5	15,000.00	V	V	V	GOK/DR	RFO
37	ZFRB (RHS) 50x50x3x10	0	0	-	V	V	V	GOK/DR	RFO
38	Binding (single line - 2")	2,000	10	20,000.00	V	V	V	GOK/DR	RFO
39	Reof Ridges	1,000	10	10,000.00	V	V	V	GOK/DR	RFO
40	Reof Ridges	2,300	25	57,500.00	V	V	V	GOK/DR	RFO
41	Anti termite 20 lines	2,500	30	75,000.00	V	V	V	GOK/DR	RFO
42	Painting roller (600 x 600 x 25)	700	50	35,000.00	V	V	V	GOK/DR	RFO
43	Clear varnish (polyurethane) (2x) floor / furniture	3,000	1	3,000.00	V	V	V	GOK/DR	RFO
44	HVS M16 Fully threaded bolts	200	20	4,000.00	V	V	V	GOK/DR	RFO
45	Primix bolts	500	1	1,500.00	V	V	V	GOK/DR	RFO
46	Shackle 3/8 inch steel	600	10	6,000.00	V	V	V	GOK/DR	RFO
47	Nelson Steel Thread 6"	1,000	1	1,000.00	V	V	V	GOK/DR	RFO
48	Fibreglass Meshing Paper 100m	2,000	1	2,000.00	V	V	V	GOK/DR	RFO
49	Fibreglass Meshing Paper 50m	500	1	500.00	V	V	V	GOK/DR	RFO
50	Fibreglass Meshing Paper 10m	300	1	300.00	V	V	V	GOK/DR	RFO
51	Moscow Hammer	500	2	1,000.00	V	V	V	GOK/DR	RFO
52	Claw sander R8 (3) with plastic handle	500	2	1,000.00	V	V	V	GOK/DR	RFO
53	medium size files	500	2	1,000.00	V	V	V	GOK/DR	RFO
54	sawyer 4"	500	2	1,000.00	V	V	V	GOK/DR	RFO
55	sawyer 3"	200	2	400.00	V	V	V	GOK/DR	RFO
56	sawyer 2"	200	2	400.00	V	V	V	GOK/DR	RFO

Actual Days

MAGNETRY AND TOOLS									
1	Concrete drill bit (diam 12mm)	1,000	2	2,000.00	V	V	V	GOK/DR	RFO
2	Pistoning funnel	1,000	2	2,000.00	V	V	V	GOK/DR	RFO
3	Shimply sheet 1"	1,000	2	2,000.00	V	V	V	GOK/DR	RFO
4	Shimply sheet 1.2"	2,000	2	6,000.00	V	V	V	GOK/DR	RFO
5	Shimply sheet 3.4"	300	2	600.00	V	V	V	GOK/DR	RFO
6	T1 wood 6"	300	2	600.00	V	V	V	GOK/DR	RFO
7	T1 wood 7"	300	2	600.00	V	V	V	GOK/DR	RFO
8	Welding electrode structural	1,000	10	10,000.00	V	V	V	GOK/DR	RFO
ELECTRICAL WORKS									
1	2nd led fluorescent fittings (60w/12mm)	700	20	14,000.00	V	V	V	GOK/DR	RFO
2	4th led fluorescent fittings (60w/12mm)	900	10	9,000.00	V	V	V	GOK/DR	RFO
3	4th led fluorescent tubes (60w/12mm)	400	20	18,000.00	V	V	V	GOK/DR	RFO
4	5th led fluorescent fittings (60w/12mm)	1,000	10	10,000.00	V	V	V	GOK/DR	RFO
5	5th led fluorescent tubes (60w/12mm)	1,000	10	10,000.00	V	V	V	GOK/DR	RFO

26 1/2" - pressure hose	1,000	2	2,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	2,000	0	-	0	-	0	-	-
27 1/2" - pressure hoses	700	2	1,400.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	1,400	0	-	0	-	0	-	-
28 3/4" - 4' fabric	1,000	2	2,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	2,000	0	-	0	-	0	-	-
29 1/2" - fire pressure hose	100	2	200.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	200	0	-	0	-	0	-	-
30 1/2" - 20' adipic acid tubes	1,000	2	2,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	2,000	0	-	0	-	0	-	-
31 1/2" - 20' water vapor pipes	4,000	2	8,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	8,000	0	-	0	-	0	-	-
32 1/2" - 20' adipic acid tubes	450	2	900.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	900	0	-	0	-	0	-	-
33 1/2" - fire exhausts	350	2	700.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	700	0	-	0	-	0	-	-
34 1/2" - fire inspection hose	250	2	500.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	500	0	-	0	-	0	-	-
35 3/4" - per ethane	400	2	1,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	1,000	0	-	0	-	0	-	-
36 3/4" - per test	350	2	700.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	700	0	-	0	-	0	-	-
37 4" - fire supplies and 4mm fire cap	350	2	700.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	700	0	-	0	-	0	-	-
38 4" - fire supplies and (flexible hose)	150	2	300.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	300	0	-	0	-	0	-	-
39 High level flash handling containers set	200	2	600.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	600	0	-	0	-	0	-	-
40 1/2" - per minic adhesive sockets	600	2	1,200.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	1,200	0	-	0	-	0	-	-
41 1/2" - per minic adhesive sockets	700	2	1,400.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	1,400	0	-	0	-	0	-	-
42 1/2" - per minic adhesive sockets	3,000	2	6,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	6,000	0	-	0	-	0	-	-
43 1" - per plain hose	150	2	300.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	300	0	-	0	-	0	-	-
44 1/2" - per fabric hose	400	2	1,600.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	1,600	0	-	0	-	0	-	-
45 3/4" - per exhaust sockets	350	2	700.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	700	0	-	0	-	0	-	-
46 1" - per plain ethane	80	2	160.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	160	0	-	0	-	0	-	-
47 3/4" - fabric ethane	250	2	500.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	500	0	-	0	-	0	-	-
48 3/4" - meth adhesive sockets	100	2	200.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	200	0	-	0	-	0	-	-
49 1" - plain sockets	250	2	500.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	500	0	-	0	-	0	-	-
50 Plastic containers (minic type)	2,000	2	4,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	4,000	0	-	0	-	0	-	-
51 Ceramic Thermal blankets for furn fill gas with Ethane	2,500	8	20,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	20,000	0	-	0	-	0	-	-
52 Gas intake 250 gms	500	2	1,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	1,000	0	-	0	-	0	-	-
53 Chloroethane	350	2	700.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	700	0	-	0	-	0	-	-
54 Thermal ends	3,000	2	6,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	6,000	0	-	0	-	0	-	-
Generators																		
1 Ceramic - Chloro compound	4,000	5	20,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	20,000	0	-	0	-	0	-	-
2 Ceramic - Chloro Adhuc Thermal 90 degrees	950	2	1,900.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	1,900	0	-	0	-	0	-	-
3 Ceramic - Chloro Adhuc external 90 degrees	950	2	1,900.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	1,900	0	-	0	-	0	-	-
4 Ceramic - Chloro - and sea external	1,000	2	2,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	2,000	0	-	0	-	0	-	-
5 Ceramic - Chloro outlet	800	2	1,600.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	1,600	0	-	0	-	0	-	-
6 Ceramic - Chloro outlet	800	2	1,600.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	1,600	0	-	0	-	0	-	-
7 Gasair Diving Pipe 3/2mm - Fed 3 INCH	400	2	800.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	800	0	-	0	-	0	-	-
8 Water pipes (6") galon CER COLOR CODE	2,000	3	6,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	6,000	0	-	0	-	0	-	-
9 PVC pipe (1/2" and 3/4")	3,000	2	6,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	6,000	0	-	0	-	0	-	-
10 Neoprene hoses	500	1	500.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	500	0	-	0	-	0	-	-
SEWERAGE OPERATIONS																		
1 20' steel drum (distiller cleaning 4000 gal)	5,000	2	10,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	10,000	0	-	0	-	0	-	-
2 Standard stainless cones 24" x 18"	3,000	3	9,000.00	✓	✓	✓	✓	✓	GOK/TGR	RFO	9,000	0	-	0	-	0	-	-
LAB MATERIALS																		
TOTALS																		

CPM

LAB MATERIALS	SCHOOL OF HEALTH SCIENCES	SCHOOL OF SCIENCE													
Chosen	450	2	1,000.00												
Live castles/chests	100	30	3,000.00												
Growth	100	20	2,000.00												
Live skeletons	1,000	20	20,000.00												
Bones assorted	300	5	1,500.00												
Mice costs assorted	30	10	3,000.00												
1 year Micros	200	5	2,500.00												
Assorted fish	50	100	5,000.00												
Nymphs	100	2	2,000.00												
Street potates	150	10	1,500.00												
Clarifiers	500	5	2,500.00												
Oil/mice	100	9	900.00												
Fertilized eggs	30	10	3,000.00												
TOTAL			172,800.00												
CLASSIFIER AND ACCESSORIES															
Resistant bottles (cheap) 10ml	12,000	1	12,000.00												
Resistant bottles (cheap) 10ml	200	100	20,000.00												
-50ml	280	100	28,000.00												
-100ml	350	100	35,000.00												
-100ml	250	50	12,500.00												
Cover glasses	350	10	3,500.00												
Microscope slides	400	10	4,000.00												
Slide mounts	400	10	4,000.00												
Universal bottles	8,200	2	17,000.00												
Panels and mounter	650	10	6,500.00												
Staining pans	250	10	2,500.00												
Spaced blades	350	10	3,500.00												
Appliances	2,500	5	12,500.00												
Slide box with foot peddle	4,500	4	18,000.00												
Disinfectant bins	400	20	8,000.00												
Labels	250	4	1,000.00												
TOTAL			200,000.00												
REAGENTS AND CULTURE MEDIA															
Positive dectone agar	9,500	2	19,000.00												
Negative agar	6,500	4	26,000.00												
Thiazosedec acid	7,000	2	14,000.00												
Amies	5,500	2	11,000.00												
Negative broth	6,500	2	13,000.00												
Amputation foil	450	10	4,500.00												
NaCl wash	650	1	650.00												
Pewee's sterility	120	1	120.00												
TOTAL			863,700.00												
			1,003,500.00												

Actual Days

Variance

RM

Item	QTY	UNIT PRICE	TOTAL	STATUS	REMARKS	PLANNED DAYS	ACTUAL DAYS	PLANNED AMOUNT	ACTUAL AMOUNT	VARIANCE
PPH16	6565	10	65,650.00	✓	GOK/GR	REO				
TOTAL			483,650.00							
LABORATORY MATERIALS/CHEMISTRY LAB										
Vitamin C(V) ascorbic acid	1,200	2	2,400.00	✓	GOK/GR	REO				
Organic amino acid	1,000	1	1,000.00	✓	GOK/GR	REO				
Potassium persulfate anhydrous	1,600	1	1,600.00	✓	GOK/GR	REO				
Sulfuric acid	350	2	700.00	✓	GOK/GR	REO				
Mercuric zinc	350	2	700.00	✓	GOK/GR	REO				
Sulfuric acid	1,000	3	3,000.00	✓	GOK/GR	REO				
Purified	150	10	1,500.00	✓	GOK/GR	REO				
Vermeer	1,000	3	3,000.00	✓	GOK/GR	REO				
Silver nitrate	520	3	1,560.00	✓	GOK/GR	REO				
Bromine water	1,050	3	3,150.00	✓	GOK/GR	REO				
2-Benzoyl 2-propenal	1,000	3	3,000.00	✓	GOK/GR	REO				
2-Benzoyl 2-propenal	1,100	3	3,300.00	✓	GOK/GR	REO				
Toluene	700	2	1,400.00	✓	GOK/GR	REO				
Bromine ethoxide	500	3	1,500.00	✓	GOK/GR	REO				
Perchloric ether	1,800	1	1,800.00	✓	GOK/GR	REO				
2,4-Dinitrophenylhydrazine	700	2	1,400.00	✓	GOK/GR	REO				
Sulfuric acid	1,200	3	3,600.00	✓	GOK/GR	REO				
Triethylamine	1,250	3	3,750.00	✓	GOK/GR	REO				
Diethylamine	1,200	12	14,400.00	✓	GOK/GR	REO				
Formal	7,500	2	15,000.00	✓	GOK/GR	REO				
Acetic anhydride	1,300	1	1,300.00	✓	GOK/GR	REO				
Sulfuric acid	2,200	1	2,200.00	✓	GOK/GR	REO				
Acetic acid	3,500	1	3,500.00	✓	GOK/GR	REO				
Sulfuric acid	1,300	1	1,300.00	✓	GOK/GR	REO				
Pyridine	1,000	1	1,000.00	✓	GOK/GR	REO				
Dioxetidine alcohol	650	1	650.00	✓	GOK/GR	REO				
Barium stannate	1,000	1	1,000.00	✓	GOK/GR	REO				
Potassium persulfate	1,350	1	1,350.00	✓	GOK/GR	REO				
Lead acetate	1,700	1	1,700.00	✓	GOK/GR	REO				
Acetic anhydride	1,150	1	1,150.00	✓	GOK/GR	REO				
Choline	5,000	1	5,000.00	✓	GOK/GR	REO				
HNO3 (Nitric acid)	4,000	1	4,000.00	✓	GOK/GR	REO				
NCOH (Sodium Hydroxide)	1,500	2	3,000.00	✓	GOK/GR	REO				
NH4OH (Sodium Hydroxide Cheques)	1,200	2	2,400.00	✓	GOK/GR	REO				
CaCl2 (Calcium chloride)	5,000	2	10,000.00	✓	GOK/GR	REO				
H2SO4 (sulfuric acid)	5,000	1	5,000.00	✓	GOK/GR	REO				
Sulfuric acid	500	10	5,000.00	✓	GOK/GR	REO				
Universal Indicator	1,000	10	10,000.00	✓	GOK/GR	REO				
TOTAL			233,000.00							
BIOLOGY LABORATORY										
LIVY SPECIMEN										
Rabbit	2,000	40	80,000.00	✓	GOK/GR	REO				
Laboratory mice	2,000	20	40,000.00	✓	GOK/GR	REO				
Laboratory rats	2,000	30	60,000.00	✓	GOK/GR	REO				
Check development status	500	20	10,000.00	✓	GOK/GR	REO				
Wheat bran	100	4	400.00	✓	GOK/GR	REO				

RM

Item	QTY	UNIT PRICE	TOTAL PRICE	STATUS	REMARKS	PLANNED DAYS	ACTUAL DAYS	VARIANCE
Rice	200	8	1,600.00	✓	GOK/TKR	RFQ		
Groundnut	250	1	250.00	✓	GOK/TKR	RFQ		
Seamless steel	200	4	1,200.00	✓	GOK/TKR	RFQ		
Stainless	400	10	5,000.00	✓	GOK/TKR	RFQ		
Grease	500	5	2,500.00	✓	GOK/TKR	RFQ		
Live castor seeds	100	40	4,000.00	✓	GOK/TKR	RFQ		
Crystals	100	20	2,000.00	✓	GOK/TKR	RFQ		
Live addition	1,000	20	20,000.00	✓	GOK/TKR	RFQ		
Beam sensor	3,500	1	3,500.00	✓	GOK/TKR	RFQ		
Mixer with sensor	30	10	300.00	✓	GOK/TKR	RFQ		
Live Siltvisus	200	10	2,000.00	✓	GOK/TKR	RFQ		
Assured filter	50	100	5,000.00	✓	GOK/TKR	RFQ		
Stymer	100	10	1,000.00	✓	GOK/TKR	RFQ		
Sheet printer	150	10	1,500.00	✓	GOK/TKR	RFQ		
Chairs	400	10	4,000.00	✓	GOK/TKR	RFQ		
Online	100	10	1,000.00	✓	GOK/TKR	RFQ		
Fertilizer steel	30	15	450.00	✓	GOK/TKR	RFQ		
TOTAL			250,000.00					

Operating
966,650.00
2,000,000.00

Equipment for physiology and anatomy lab	QTY	UNIT PRICE	TOTAL PRICE	STATUS	REMARKS	PLANNED DAYS	ACTUAL DAYS	VARIANCE
Dissecting Table	50/000	4	200,000.00	✓	GOK/TKR	RFQ		
Hematology analyzer	100/000	1	100,000.00	✓	GOK/TKR	RFQ		
Embaling Table	100/000	1	100,000.00	✓	GOK/TKR	RFQ		
Autopsy Saw	100/000	1	100,000.00	✓	GOK/TKR	RFQ		
Dissecting Kit	50/000	1	50,000.00	✓	GOK/TKR	RFQ		
Stainless sinks	10/000	4	40,000.00	✓	GOK/TKR	RFQ		
Fridge	100/000	1	100,000.00	✓	GOK/TKR	RFQ		
Microscopes	50/000	1	50,000.00	✓	GOK/TKR	RFQ		
Vitalograph	100/000	1	100,000.00	✓	GOK/TKR	RFQ		
EKG machine	100/000	1	100,000.00	✓	GOK/TKR	RFQ		
TOTAL			940,000.00					

Equipment and tools optometry for pre-clinical and optical workshop	QTY	UNIT PRICE	TOTAL PRICE	STATUS	REMARKS	PLANNED DAYS	ACTUAL DAYS	VARIANCE
Silt lamp Biomicroscopes (with motorized table) 3 steps	300/000	2	600,000.00	✓	GOK/TKR	RFQ		
LCD Chart Projector	30/000	2	60,000.00	✓	GOK/TKR	RFQ		
Phoropter (handheld near rodent-refractor)	105/000	2	210,000.00	✓	GOK/TKR	RFQ		
Ophthalmic Refraction Unit Regular - Adjustable up and down & rediable	216/000	2	432,000.00	✓	GOK/TKR	RFQ		
Applanaton Tomometer (Silt lamp mounted)	78/000	2	156,000.00	✓	GOK/TKR	RFQ		
Flippers (+/-1.50 & +/-2.00)	1,000	2	2,000.00	✓	GOK/TKR	RFQ		
Digital Pupillometer	10/000	2	20,000.00	✓	GOK/TKR	RFQ		
Near Visual Acuity Charts (NV-100)	24/000	2	48,000.00	✓	GOK/TKR	RFQ		
Lens Rack	8/000	2	16,000.00	✓	GOK/TKR	RFQ		
Jacobson Cross Cylinder set (0.25, 0.5 and 1.00)	2/000	2	4,000.00	✓	GOK/TKR	RFQ		

Handwritten signature/initials in blue ink.

Patrol vest	10,000	1	10,000.00														1	10,000	0	-	0	-	0	-
SAN (Gender Inequality Month)	200,000	0	-															0	0	-	0	-	0	-
CRP machine & extra burner kit	200,000	0	-															0	0	-	0	-	0	-
Hunter 80mmx40mm toy model	40,000	1	40,000.00															1	40,000	0	-	0	-	0
Acti-Shuffle model	40,000	1	40,000.00															1	40,000	0	-	0	-	0
Medical oxygen tank	40,000	1	40,000.00															1	40,000	0	-	0	-	0
Oxygen in holder stand	10,000	1	10,000.00															1	10,000	0	-	0	-	0
Oxygen tank	3,000	1	3,000.00															1	3,000	0	-	0	-	0
Oxygen administration stand assembly	100	10	1,000.00															10	1,000	0	-	0	-	0
Sheet from table mattress	3,500	1	3,500.00															1	3,500	0	-	0	-	0
Lockable Treatment/assessment table	190,000	0	-															0	0	-	0	-	0	-
Classroom table	3,500	2	7,000.00															2	7,000	0	-	0	-	0
Electric adjustable hospital bed	200,000	0	-															0	0	-	0	-	0	-
Gel table	2,000	5	15,000.00															5	15,000	0	-	0	-	0
Arm chair	2,000	5	15,000.00															5	15,000	0	-	0	-	0
Central collar	10,000	3	30,000.00															3	30,000	0	-	0	-	0
Fraxner hose	10,000	1	10,000.00															1	10,000	0	-	0	-	0
Hip abduction	10,000	3	30,000.00															3	30,000	0	-	0	-	0
Commode	10,000	1	10,000.00															1	10,000	0	-	0	-	0
Companion stroller	3,000	5	15,000.00															5	15,000	0	-	0	-	0
Vest treatment	10,000	3	30,000.00															3	30,000	0	-	0	-	0
Wild ventric	10,000	2	20,000.00															2	20,000	0	-	0	-	0
Bread mold	80,000	1	80,000.00															1	80,000	0	-	0	-	0
ECG Machine	415,450	1	415,450.00															1	415,450	0	-	0	-	0
Cardiograph	350	1	350.00															1	350	0	-	0	-	0
TOTAL																		1,000,000.00	0	-	0	-	0	-

PREPARED BY:
Becky Ngaira
Procurement/Supplies Assistant I

SIGN

Date

EXAMINED BY:
Josephine Rapando

BM

In-charge Procurement



EXAMINED BY:
Prof. Peter Mwita
Acting Vice Chancellor



APPROVED BY
Dr. Bernadette Mungai
Chairperson of Council, KAFU

