

2	Maintenance of motor vehicles & other repairs	1,750,000.00	4	7,000,000.00				√	GOK/IGR	RFQ	Planned Days									1	1,750,000	1	1,750,000.00	1	#####	1	#####	
											Actual Days																	
											Variance																	
3	Maintenance of computers & other electronics	1,000,000.00	4	4,000,000.00				√	GOK/IGR	RFQ	Planned Days									1	1,000,000	1	1,000,000.00	1	#####	1	#####	
											Actual Days																	
											Variance																	
4	Maintenance of ERP systems and other softwares	1,000,000.00	4	4,000,000.00				√	GOK/IGR	RFQ	Planned Days									1	1,000,000	1	1,000,000.00	1	#####	1	#####	
											Actual Days																	
											Variance																	
5	Maintenance of networks	750,000.00	4	3,000,000.00				√	GOK/IGR	RFQ	Planned Days									1	750,000	1	750,000.00	1	750,000.00	1	750,000.00	
											Actual Days																	
											Variance																	
6	Maintenance of cctv	500,000.00	4	2,000,000.00				√	GOK/IGR	RFQ	Planned Days									1	500,000	1	500,000.00	1	500,000.00	1	500,000.00	
											Actual Days																	
											Variance																	
7	Maintenance of Water Supplies and sewerage	500,000.00	4	2,000,000.00				√	GOK/IGR	RFQ	Planned Days									1	500,000	1	500,000.00	1	500,000.00	1	500,000.00	
											Actual Days																	
											Variance																	
TOTAL		6,750,000.00		27,000,000.00																								

CONTRACTED SERVICES

1	Security services	5,000,000.00	4	20,000,000.00				√	GOK/IGR	O/Tender	Planned Days									30/06/2024	1	5,000,000	1	5,000,000.00	1	#####	1	#####	
											Actual Days																		
											Variance																		
2	Sanitary services expenses	250,000.00	4	1,000,000.00				√	GOK/IGR	O/Tender	Planned Days										31/07/2024	1	250,000	1	250,000.00	1	250,000.00	1	250,000.00
											Actual Days																		
											Variance																		
3	Property insurance expenses	375,000.00	4	1,500,000.00				√	GOK/IGR	O/Tender	Planned Days																		
											Actual Days																		
											Variance																		
4	Contracted cleaning services	1,750,000.00	4	7,000,000.00				√	GOK/IGR	O/Tender	Planned Days										31/07/2024	1	1,750,000	1	1,750,000.00	1	#####	1	#####
											Actual Days																		
											Variance																		
5	Outsourced landscaping & lawn mowing	1,000,000.00	4	4,000,000.00				√	GOK/IGR	O/Tender	Planned Days										30/06/2024	1	1,000,000	1	1,000,000.00	1	#####	1	#####
											Actual Days																		
											Variance																		
6	Fumigation	150,000.00	4	600,000.00	√	√	√		GOK/IGR	RFQ	Planned Days										31/07/2024	1	150,000	1	150,000.00	1	150,000.00	1	150,000.00
											Actual Days																		
											Variance																		
TOTAL		8,525,000.00		34,100,000.00																									

UTILITIES

1	Electricity expenses	1,800,000.00	4	7,200,000.00				√	GOK/IGR	D/proc	Planned Days																	
											Actual Days																	
											Variance																	
2	Water & Sewerage	1,375,000.00	4	5,500,000.00				√	GOK/IGR	D/proc	Planned Days																	
											Actual Days																	
											Variance																	
3	Internet charges (KENET)	2,125,000.00	4	8,500,000.00				√	GOK/IGR	O/Tender	Planned Days																	
											Actual Days																	
											Variance																	
4	Postal & Courier expenses	37,500.00	4	150,000.00				√	GOK/IGR	D/proc	Planned Days																	
											Actual Days																	
											Variance																	
TOTAL		5,337,500.00		21,350,000.00																								

INSURANCE SERVICES

1	Property valuation expenses	300,000.00	4	1,200,000.00				√	GOK/IGR	RFQ	Planned Days																		
											Actual Days																		
											Variance																		
2	Employee group life	2,000,000.00	1	2,000,000.00				√	GOK/IGR	O/Tender	Planned Days										30/06/2024	0	0	1	2,000,000.00	0	-	0	-
											Actual Days																		
											Variance																		

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3*	WIBA	100,000.00					√	GOK/IGR	O/Tender	Actual Days									0	0	1	100,000.00	0	-	0	-	
		100,000.00	1																								
	TOTAL	2,400,000.00		3,300,000.00																							
PURCHASE OF NON CURRENT ASSETS																											
1	Shows and Exhibitors	375,000.00	4	1,500,000.00			√	GOK/IGR	RFQ	Planned Days									1	375,000	1	375,000.00	1	375,000.00	1	375,000.00	
										Actual Days																	
										Variance																	
2	Purchase of books and journals	2,000,000.00	4	8,000,000.00			√	GOK/IGR	RFQ	Planned Days									0	0	2	4,000,000.00	0	-	2	#####	
										Actual Days																	
										Variance																	
3	Asset Managemwnt	2,000,000.00	1	2,000,000.00			√	GOK/IGR	RFQ	Planned Days									0	0	0	-	1	#####	0	-	
										Actual Days																	
										Variance																	
4	Staff ID cards	250.00	1000	250,000.00			√	GOK/IGR	RFQ	Planned Days									250	62,500	250	62,500.00	250	62,500.00	250	62,500.00	
										Actual Days																	
										Variance																	
5	University drama	250,000.00	4	1,000,000.00			√	GOK/IGR	RFQ	Planned Days									1	250,000	1	250,000.00	1	250,000.00	1	250,000.00	
										Actual Days																	
										Variance																	
6	University Research Fund & Research Fund	1,250,000.00	4	5,000,000.00			√	GOK/IGR	RFQ	Planned Days									1	1,250,000	1	1,250,000.00	1	#####	1	#####	
										Actual Days																	
										Variance																	
7	university choir	250,000.00	4	1,000,000.00			√	GOK/IGR	RFQ	Planned Days									1	250,000	1	250,000.00	1	250,000.00	1	250,000.00	
										Actual Days																	
										Variance																	
8	Tender expenses	2,000,000.00	1	2,000,000.00			√	GOK/IGR	RFQ	Planned Days									0	0	0	-	0	-	1	#####	
										Actual Days																	
										Variance																	
9	Subscription, licences & affiliation expenses	1,125,000.00	4	4,500,000.00			√	GOK/IGR	RFQ	Planned Days									1	1,125,000	1	1,125,000.00	1	#####	1	#####	
										Actual Days																	
										Variance																	
10	Staff uniforms and protective gears	250,000.00	4	1,000,000.00	√	√	√	GOK/IGR	RFQ	Planned Days									1	250,000	1	250,000.00	1	250,000.00	1	250,000.00	
										Actual Days																	
										Variance																	
11	Staff training & development	2,000,000.00	4	8,000,000.00			√	GOK/IGR	RFQ	Planned Days									1	2,000,000	1	2,000,000.00	1	#####	1	#####	
										Actual Days																	
										Variance																	
12	Sports equipment/ uniforms	375,000.00	4	1,500,000.00			√	GOK/IGR	RFQ	Planned Days									1	375,000	1	375,000.00	1	375,000.00	1	375,000.00	
										Actual Days																	
										Variance																	
13	Smart cards	1,200,000.00	1	1,200,000.00			√	GOK/IGR	RFQ	Planned Days									0	0	1	1,200,000.00	0	-	0	-	
										Actual Days																	
										Variance																	
14	Risk assessment & monitoring	125,000.00	4	500,000.00			√	GOK/IGR	RFQ	Planned Days									0	125,000	0	125,000.00	0	125,000.00	0	125,000.00	
										Actual Days																	
										Variance																	
15	Teaching innovation and incubation expenses	500,000.00	4	2,000,000.00			√	GOK/IGR	RFQ	Planned Days									1	500,000	1	500,000.00	1	500,000.00	1	500,000.00	
										Actual Days																	
										Variance																	
16	QMS/ISO certification	750,000.00	4	3,000,000.00			√	GOK/IGR	D/proc & RFQ	Planned Days									1	750,000	1	750,000.00	1	750,000.00	1	750,000.00	
										Actual Days																	
										Variance																	
17	Purchase of curtains and mattresses	250,000.00	4	1,000,000.00	√	√	√	GOK/IGR	RFQ	Planned Days									1	250,000	1	250,000.00	1	250,000.00	1	250,000.00	
										Actual Days																	
										Variance																	
18	Printing and publications	750,000.00	4	3,000,000.00	√	√	√	GOK/IGR	RFQ	Planned Days									1	750,000	1	750,000.00	1	750,000.00	1	750,000.00	
										Actual Days																	
										Variance																	

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39	Consultancy services-others	500,000.00	4	2,000,000.00				√	GOK/IGR	RFQ	Planned Days									1	500,000	1	500,000.00	1	500,000.00	1	500,000.00									
											Actual Days																									
											Variance																									
40	Collaborations and linkages	150,000.00	4	600,000.00				√	GOK/IGR	RFQ	Planned Days										1	150,000	1	150,000.00	1	150,000.00	1	150,000.00								
											Actual Days																									
											Variance																									
41	Coaching and mentoring	200,000.00	2	400,000.00				√	GOK/IGR	RFQ	Planned Days										1	200,000	1	200,000.00	0	-	0	-								
											Actual Days																									
											Variance																									
42	Professional centre expenses	1,000,000.00	2	2,000,000.00				√	GOK/IGR	RFQ	Planned Days										0	0	1	1,000,000.00	0	-	1	#####								
											Actual Days																									
											Variance																									
43	Citizen Service Delivery Charter	150,000.00	4	600,000.00				√	GOK/IGR	RFQ	Planned Days										1	150,000	1	150,000.00	1	150,000.00	1	150,000.00								
											Actual Days																									
											Variance																									
44	Climate Change Expenses	500,000.00	4	2,000,000.00				√	GOK/IGR	RFQ	Planned Days										4	2,000,000	0	-	0	-	0	-								
											Actual Days																									
											Variance																									
45	Catering cutleries & crockeries	250,000.00	4	1,000,000.00				√	GOK/IGR	RFQ	Planned Days										1	250,000	1	250,000.00	1	250,000.00	1	250,000.00								
											Actual Days																									
											Variance																									
46	Productivity Mainstreaming	250,000.00	4	1,000,000.00				√	GOK/IGR	RFQ	Planned Days										1	250,000	1	250,000.00	1	250,000.00	1	250,000.00								
											Actual Days																									
											Variance																									
47	Performance Contracting	300,000.00	4	1,200,000.00				√	GOK/IGR	RFQ	Planned Days										1	300,000	1	300,000.00	1	300,000.00	1	300,000.00								
											Actual Days																									
											Variance																									
48	Pension Expenses	750,000.00	4	3,000,000.00				√	GOK/IGR	RFQ	Planned Days										1	750,000	1	750,000.00	1	750,000.00	1	750,000.00								
											Actual Days																									
											Variance																									
49	Occupation Health and Safety	625,000.00	4	2,500,000.00				√	GOK/IGR	RFQ	Planned Days										1	625,000	1	625,000.00	1	625,000.00	1	625,000.00								
											Actual Days																									
											Variance																									
50	National Cohesion	300,000.00	4	1,200,000.00				√	GOK/IGR	RFQ	Planned Days										1	300,000	1	300,000.00	1	300,000.00	1	300,000.00								
											Actual Days																									
											Variance																									
51	KAFUSA	600,000.00	4	2,400,000.00				√	GOK/IGR	RFQ	Planned Days										1	600,000	1	600,000.00	1	600,000.00	1	600,000.00								
											Actual Days																									
											Variance																									
52	Hire of External Library	375,000.00	4	1,500,000.00				√	GOK/IGR	RFQ	Planned Days										1	375,000	1	375,000.00	1	375,000.00	1	375,000.00								
											Actual Days																									
											Variance																									
53	External Examiners	875,000.00	4	3,500,000.00				√	GOK/IGR	RFQ	Planned Days										1	875,000	1	875,000.00	1	875,000.00	1	875,000.00								
											Actual Days																									
											Variance																									
54	Development/Review of Policies	750,000.00	4	3,000,000.00				√	GOK/IGR	RFQ	Planned Days										1	750,000	1	750,000.00	1	750,000.00	1	750,000.00								
											Actual Days																									
											Variance																									
55	Curriculum development/Review expenses	1,500,000.00	4	6,000,000.00				√	GOK/IGR	RFQ	Planned Days										1	1,500,000	1	1,500,000.00	1	#####	1	#####								
											Actual Days																									
											Variance																									
56	Cultural Centre	75,000.00	4	300,000.00				√	GOK/IGR	RFQ	Planned Days										1	75,000	1	75,000.00	1	75,000.00	1	75,000.00								
											Actual Days																									
											Variance																									
57	Competency Based Curriculum mainstreaming	500,000.00	4	2,000,000.00				√	GOK/IGR	RFQ	Planned Days										1	500,000	1	500,000.00	1	500,000.00	1	500,000.00								
											Actual Days																									
											Variance																									
											Planned Days																									

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58	Anti-corruption Expenses	125,000.00	4	500,000.00				√	GOK/IGR	RFQ	Actual Days							1	125,000	1	125,000.00	1	125,000.00	1	125,000.00
											Variance														
59	Admission Expenses	325,000.00	4	1,300,000.00				√	GOK/IGR	RFQ	Planned Days							1	325,000	1	325,000.00	1	325,000.00	1	325,000.00
											Actual Days														
											Variance														
60	Renewal of Turn-it-in Software	1,000,000.00	1	1,000,000.00	√	√	√		GOK/IGR	RFQ	Planned Days							1	1,000,000	0	-	0	-	0	-
											Actual Days														
											Variance														
	TOTAL	50,302,340.75		133,958,363.00																					
	GRAND TOTAL			393,920,363.00																					

STATIONERY & EXAMINATION MATERIALS

1	Biro Blue	450.00	150	67,500.00	√	√	√		GOK/IGR	RFQ	Planned Days								75	33,750	0	-	75	33,750.00	0	-	
2	Black	450.00	150	67,500.00	√	√	√		GOK/IGR	RFQ										75	33,750	0	-	75	33,750.00	0	-
3	Brown	450.00	150	67,500.00	√	√	√		GOK/IGR	RFQ										75	33,750	0	-	75	33,750.00	0	-
	Red	450.00	150	67,500.00	√	√	√		GOK/IGR	RFQ										75	33,750	0	-	75	33,750.00	0	-
4	Binding tape	280.00	100	28,000.00	√	√	√		GOK/IGR	RFQ										50	14,000	0	-	50	14,000.00	0	-
5	Binding spiral	450.00	100	45,000.00	√	√	√		GOK/IGR	RFQ										50	22,500	0	-	50	22,500.00	0	-
6	Box File	250.00	450	112,500.00	√	√	√		GOK/IGR	RFQ										225	56,250	0	-	225	56,250.00	0	-
7	Branded note books	450.00	100	45,000.00	√	√	√		GOK/IGR	RFQ										50	22,500	0	-	50	22,500.00	0	-
8	Books binding glue	500.00	50	25,000.00	√	√	√		GOK/IGR	RFQ										25	12,500	0	-	25	12,500.00	0	-
9	Business card holder	50.00	1000	50,000.00	√	√	√		GOK/IGR	RFQ										500	25,000	0	-	500	25,000.00	0	-
10	Giant Staple Pins	1,500.00	100	150,000.00	√	√	√		GOK/IGR	RFQ										50	75,000	0	-	50	75,000.00	0	-
11	Branded Student PVC files	50.00	2500	125,000.00	√	√	√		GOK/IGR	RFQ										1250	62,500	0	-	1250	62,500.00	0	-
12	Cotton twine	80.00	500	40,000.00	√	√	√		GOK/IGR	RFQ										250	20,000	0	-	250	20,000.00	0	-
13	Cellotape 2"	120.00	300	36,000.00	√	√	√		GOK/IGR	RFQ										150	18,000	0	-	150	18,000.00	0	-
14	Calculator	2,800.00	100	280,000.00	√	√	√		GOK/IGR	RFQ									50	140,000	0	-	50	140,000.00	0	-	
15	Counter books 4Q	480.00	1000	480,000.00	√	√	√		GOK/IGR	RFQ									500	240,000	0	-	500	240,000.00	0	-	
16	2Q	300.00	1000	300,000.00	√	√	√		GOK/IGR	RFQ									500	150,000	0	-	500	150,000.00	0	-	
17	3Q	380.00	1000	380,000.00	√	√	√		GOK/IGR	RFQ									500	190,000	0	-	500	190,000.00	0	-	
18	Catridge 26A	8,000.00	8	64,000.00	√	√	√		GOK/IGR	RFQ									4	32,000	0	-	4	32,000.00	0	-	
19	Catridge 30 A	8,000.00	7	56,000.00	√	√	√		GOK/IGR	RFQ									3.5	28,000	0	-	3.5	28,000.00	0	-	
20	Catridge 35A	8,000.00	8	64,000.00	√	√	√		GOK/IGR	RFQ									4	32,000	0	-	4	32,000.00	0	-	
21	Catridge TK1160	10,000.00	18	180,000.00	√	√	√		GOK/IGR	RFQ									9	90,000	0	-	9	90,000.00	0	-	
22	Conquerior paper	1,100.00	10	11,000.00	√	√	√		GOK/IGR	RFQ									5	5,500	0	-	5	5,500.00	0	-	
23	Delivery Books	100.00	20	2,000.00	√	√	√		GOK/IGR	RFQ									10	1,000	0	-	10	1,000.00	0	-	
24	DUPLO DP-DUO4LH(BLACK)	6,000.00	100	600,000.00	√	√	√		GOK/IGR	RFQ									50	300,000	0	-	50	300,000.00	0	-	
25	Duplo master roll	8,000.00	198	1,584,000.00	√	√	√		GOK/IGR	RFQ									99	792,000	0	-	99	792,000.00	0	-	
26	Envelopes A4	200.00	50	10,000.00	√	√	√		GOK/IGR	RFQ									25	5,000	0	-	25	5,000.00	0	-	
27	A3	400.00	100	40,000.00	√	√	√	√	GOK/IGR	RFQ									50	20,000	0	-	50	20,000.00	0	-	
27	A5	200.00	56	11,200.00	√	√	√		GOK/IGR	RFQ									28	5,600	0	-	28	5,600.00	0	-	
28	Executive pens	150.00	10	1,500.00	√	√	√		GOK/IGR	RFQ									5	750	0	-	5	750.00	0	-	
29	Extension Cable	1,200.00	40	48,000.00	√	√	√		GOK/IGR	RFQ									20	24,000	0	-	20	24,000.00	0	-	
30	Embossed papers	500.00	20	10,000.00	√	√	√		GOK/IGR	RFQ									10	5,000	0	-	10	5,000.00	0	-	
31	Felt pens	150.00	20	3,000.00	√	√	√		GOK/IGR	RFQ									10	1,500	0	-	10	1,500.00	0	-	
32	Flash disk	900.00	3	2,700.00	√	√	√		GOK/IGR	RFQ									1.5	1,350	0	-	1.5	1,350.00	0	-	
33	Heavy duty paper punch	700.00	50	35,000.00	√	√	√		GOK/IGR	RFQ									25	17,500	0	-	25	17,500.00	0	-	
34	Hard disk 1 TB	5,500.00	5	27,500.00	√	√	√		GOK/IGR	RFQ									2.5	13,750	0	-	2.5	13,750.00	0	-	
35	Loose clear folder	100.00	20	2,000.00	√	√	√		GOK/IGR	RFQ									10	1,000	0	-	10	1,000.00	0	-	
36	Marker Pens	65.00	150	9,750.00	√	√	√		GOK/IGR	RFQ									75	4,875	0	-	75	4,875.00	0	-	
37	Masking Tape 1"	50.00	120	6,000.00	√	√	√		GOK/IGR	RFQ									60	3,000	0	-	60	3,000.00	0	-	
38	Memo Pad	100.00	200	20,000.00	√	√	√		GOK/IGR	RFQ									100	10,000	0	-	100	10,000.00	0	-	
39	MG Paper A3 (Green)	1,100.00	150	165,000.00	√	√	√		GOK/IGR	RFQ									75	82,500	0	-	75	82,500.00	0	-	
40	Office Pins Pkts of 10	100.00	100	10,000.00	√	√	√		GOK/IGR	RFQ									50	5,000	0	-	50	5,000.00	0	-	
41	Office glue 1KG	300.00	50	15,000.00	√	√	√		GOK/IGR	RFQ									25	7,500	0	-	25	7,500.00	0	-	
42	PVC transparent	500.00	20	10,000.00	√	√	√		GOK/IGR	RFQ									10	5,000	0	-	10	5,000.00	0	-	
43	Paper Punch Medium kangaroo	800.00	10	8,000.00	√	√	√		GOK/IGR	RFQ									5	4,000	0	-	5	4,000.00	0	-	
44	Photocopy Paper A4 Coloured	700.00	200	140,000.00	√	√	√		GOK/IGR	RFQ									100	70,000	0	-	100	70,000.00	0	-	
45	A4 White	700.00	1000	700,000.00	√	√	√		GOK/IGR	RFQ									500	350,000	0	-	500	350,000.00	0	-	
46	A3 white	1,200.00	300	360,000.00	√	√	√		GOK/IGR	RFQ									150	180,000	0	-	150	180,000.00	0	-	
47	Pocket files	50.00	10	500.00	√	√	√		GOK/IGR	RFQ									5	250	0	-	5	250.00	0	-	

Handwritten signature and date: 19/9/24

48	Paper clips	40.00	30	1,200.00	√	√	√		GOK/IGR	RFQ											15	600	0	-	15	600.00	0	-	
49	Pritt glue	50.00	10	500.00	√	√	√		GOK/IGR	RFQ												5	250	0	-	5	250.00	0	-
50	Rubber bands	50.00	10	500.00	√	√	√		GOK/IGR	RFQ												5	250	0	-	5	250.00	0	-
51	Ruled paper	420.00	60	25,200.00	√	√	√		GOK/IGR	RFQ												30	12,600	0	-	30	12,600.00	0	-
52	Ruler	20.00	20	400.00	√	√	√		GOK/IGR	RFQ												10	200	0	-	10	200.00	0	-
53	Spring Files	250.00	589	147,250.00	√	√	√		GOK/IGR	RFQ												294.5	73,625	0	-	294.5	73,625.00	0	-
54	Staple Pins No 24/60	150.00	80	12,000.00	√	√	√		GOK/IGR	RFQ												40	6,000	0	-	40	6,000.00	0	-
55	Staple remover	20.00	20	400.00	√	√	√		GOK/IGR	RFQ												10	200	0	-	10	200.00	0	-
56	Stapler Medium Size	450.00	50	22,500.00	√	√	√		GOK/IGR	RFQ												25	11,250	0	-	25	11,250.00	0	-
	Stamps	1,500.00	20	30,000.00	√	√	√															10	15,000	0	-	10	15,000.00	0	-
57	Stamp ink	50.00	50	2,500.00	√	√	√		GOK/IGR	RFQ												25	1,250	0	-	25	1,250.00	0	-
	Ink -Serializing Machine	500.00	109	54,500.00	√	√	√															54.5	27,250	0	-	54.5	27,250.00	0	-
58	Self-inking Stamps	1,000.00	2	2,000.00	√	√	√		GOK/IGR	RFQ												1	1,000	0	-	1	1,000.00	0	-
59	HB pencil	350.00	5	1,750.00	√	√	√		GOK/IGR	RFQ												2.5	875	0	-	2.5	875.00	0	-
60	Shorthand note books	200.00	50	10,000.00	√	√	√		GOK/IGR	RFQ												25	5,000	0	-	25	5,000.00	0	-
61	Scissors	200.00	20	4,000.00	√	√	√		GOK/IGR	RFQ												10	2,000	0	-	10	2,000.00	0	-
62	Thermal Master roll	8,000.00	200	1,600,000.00	√	√	√		GOK/IGR	RFQ												100	800,000	0	-	100	800,000.00	0	-
63	Tonner 7105	10,000.00	7	70,000.00	√	√	√		GOK/IGR	RFQ												3.5	35,000	0	-	3.5	35,000.00	0	-
	Thimble	100.00	150	15,000.00	√	√	√		GOK/IGR	RFQ																			
64	Graph Paper	8,000.00	5	40,000.00	√	√	√		GOK/IGR	RFQ												0	0	5	40,000.00	0	-	0	-
65	Highlighters	8,000.00	5	40,000.00	√	√	√		GOK/IGR	RFQ												0	0	5	40,000.00	0	-	0	-
66	Executive Folders	8,000.00	5	40,000.00	√	√	√		GOK/IGR	RFQ												0	0	5	40,000.00	0	-	0	-
67	Cotton Twine	8,000.00	5	40,000.00	√	√	√		GOK/IGR	RFQ												0	0	5	40,000.00	0	-	0	-
68	TK 1170	12,000.00	117	1,404,000.00	√	√	√		GOK/IGR	RFQ												0	0	117	1,404,000.00	0	-	0	-
69	TK 8335 YELLOW	20,000.00	10	200,000.00	√	√	√		GOK/IGR	RFQ												0	0	10	200,000.00	0	-	0	-
70	TK 8335 CYAN	20,000.00	10	200,000.00	√	√	√		GOK/IGR	RFQ												0	0	10	200,000.00	0	-	0	-
71	TK8335 BLACK	20,000.00	10	200,000.00	√	√	√		GOK/IGR	RFQ												0	0	10	200,000.00	0	-	0	-
72	TK8335 MAGENTA	20,000.00	10	200,000.00	√	√	√		GOK/IGR	RFQ												0	0	10	200,000.00	0	-	0	-
73	TK 8545 YELLOW	20,000.00	10	200,000.00	√	√	√		GOK/IGR	RFQ												0	0	10	200,000.00	0	-	0	-
74	TK 8545 CYAN	20,000.00	10	200,000.00	√	√	√		GOK/IGR	RFQ												0	0	10	200,000.00	0	-	0	-
75	TK8545 BLACK	20,000.00	10	200,000.00	√	√	√		GOK/IGR	RFQ												0	0	10	200,000.00	0	-	0	-
76	TK8115 BLACK	20,000.00	10	200,000.00	√	√	√		GOK/IGR	RFQ												0	0	10	200,000.00	0	-	0	-
77	TK8115 CYAN	32,000.00	10	320,000.00	√	√	√		GOK/IGR	RFQ												0	0	10	320,000.00	0	-	0	-
78	TK8115 YELLOW	32,000.00	10	320,000.00	√	√	√		GOK/IGR	RFQ												0	0	10	320,000.00	0	-	0	-
79	TK8115 MAGENTA	32,000.00	10	320,000.00	√	√	√		GOK/IGR	RFQ												0	0	10	320,000.00	0	-	0	-
80	Visitors books	200.00	15	3,000.00	√	√	√		GOK/IGR	RFQ												7.5	1,500	0	-	7.5	1,500.00	0	-
81	White out	25.00	22	550.00	√	√	√		GOK/IGR	RFQ												11	275	0	-	11	275.00	0	-
82	White board maker	100.00	66	6,600.00	√	√	√		GOK/IGR	RFQ												33	3,300	0	-	33	3,300.00	0	-
83	Whiteboard duster	50.00	70	3,500.00	√	√	√		GOK/IGR	RFQ												35	1,750	0	-	35	1,750.00	0	-
	TOTAL			12,700,000.00																									

CATERING SECTION

	DRY GOODS																												
1	Cooking oil	7,000.00	250	1,750,000.00	√	√	√		GOK/IGR	RFQ												125	875,000	0	-	125	875,000.00	0	-
2	Wheat flour	3,600.00	180	648,000.00	√	√	√		GOK/IGR	RFQ												90	324,000	0	-	90	324,000.00	0	-
3	bakers flour -premium 50 kgs	5,000.00	20	100,000.00	√	√	√		GOK/IGR	RFQ												10	50,000	0	-	10	50,000.00	0	-
4	sifted maize meal flour	10,800.00	200	2,160,000.00	√	√	√		GOK/IGR	RFQ												100	1,080,000	0	-	100	1,080,000.00	0	-
5	Pishori rice	2,500.00	40	100,000.00	√	√	√		GOK/IGR	RFQ												20	50,000	0	-	20	50,000.00	0	-
6	Rice-pakistan 5% broken	6,000.00	200	1,200,000.00	√	√	√		GOK/IGR	RFQ												100	600,000	0	-	100	600,000.00	0	-
7	atta mark 1	2,640.00	12	31,680.00	√	√	√		GOK/IGR	RFQ												6	15,840	0	-	6	15,840.00	0	-
8	Dry beans -rosecocco	18,000.00	60	1,080,000.00	√	√	√		GOK/IGR	RFQ												30	540,000	0	-	30	540,000.00	0	-
9	Kensalt iodised 500 gms	1,000.00	30	30,000.00	√	√	√		GOK/IGR	RFQ												15	15,000	0	-	15	15,000.00	0	-
10	Tea leaves 100gms	7,000.00	30	210,000.00	√	√	√		GOK/IGR	RFQ												15	105,000	0	-	15	105,000.00	0	-
11	Sugar /white or Brown	7,000.00	100	700,000.00	√	√	√		GOK/IGR	RFQ												50	350,000	0	-	50	350,000.00	0	-
12	Baking powder-chapa mandashi	3,000.00	46	138,000.00	√	√	√		GOK/IGR	RFQ												23	69,000	0	-	23	69,000.00	0	-
13	Croma/Margarine	4,500.00	40	180,000.00	√	√	√		GOK/IGR	RFQ												20	90,000	0	-	20	90,000.00	0	-
14	Beef- hind quarter	600.00	3000	1,800,000.00	√	√	√		GOK/IGR	RFQ												1500	900,000	0	-	1500	900,000.00	0	-
15	matumbo	400.00	200	80,000.00	√	√	√		GOK/IGR	RFQ												100	40,000	0	-	100	40,000.00	0	-
16	liver	800.00	230	184,000.00	√	√	√		GOK/IGR	RFQ												115	92,000	0	-	115	92,000.00	0	-
17	aluminium foil	3,000.00	50	150,000.00	√	√	√		GOK/IGR	RFQ												25	75,000	0	-	25	75,000.00	0	-
18	cling film	800.00	40	32,000.00	√	√	√		GOK/IGR	RFQ												20	16,000	0	-	20	16,000.00	0	-
19	grease proof paper	250.00	31	7,750.00	√	√	√		GOK/IGR	RFQ												15.5	3,875	0	-	15.5	3,875.00	0	-
20	tea bags	400.00	100	40,000.00	√	√	√		GOK/IGR	RFQ												50	20,000	0	-	50	20,000.00	0	-
21	Drinking chocolate	250.00	72	18,000.00	√	√	√		GOK/IGR	RFQ												36	9,000	0	-	36	9,000.00	0	-
22	milo	330.00	72	23,760.00	√	√	√		GOK/IGR	RFQ												36	11,880	0	-	36	11,880.00	0	-
23	coffee	1,000.00	72	72,000.00	√	√																							

11	Air fresheners	350.00	12	4,200.00	√	√	√	GOK/IGR	RFQ
12	Wooden polish	400.00	15	6,000.00	√	√	√	GOK/IGR	RFQ
13	Buckets	500.00	106	53,000.00	√	√	√	GOK/IGR	RFQ
14	Squeegee	300.00	100	30,000.00	√	√	√	GOK/IGR	RFQ
15	Dust pan	150.00	150	22,500.00	√	√	√	GOK/IGR	RFQ
16	Cobweb remover	400.00	200	80,000.00	√	√	√	GOK/IGR	RFQ
17	Hot towels	150.00	200	30,000.00	√	√	√	GOK/IGR	RFQ
18	Gloves	150.00	200	30,000.00	√	√	√	GOK/IGR	RFQ
19	Yellow Dusters	80.00	100	8,000.00	√	√	√	GOK/IGR	RFQ
20	Hand brushes	350.00	100	35,000.00	√	√	√	GOK/IGR	RFQ
TOTAL				1,000,000.00					

Variance

6	2,100	0	-	6	2,100.00	0	-
7.5	3,000	0	-	7.5	3,000.00	0	-
53	26,500	0	-	53	26,500.00	0	-
50	15,000	0	-	50	15,000.00	0	-
75	11,250	0	-	75	11,250.00	0	-
100	40,000	0	-	100	40,000.00	0	-
100	15,000	0	-	100	15,000.00	0	-
100	15,000	0	-	100	15,000.00	0	-
50	4,000	0	-	50	4,000.00	0	-
50	17,500	0	-	50	17,500.00	0	-

IGU/ Farm operating expenses and Farm Equipment

DAIRY FEEDS									
1	Dairy meal (unga high phosphorus)	1,000.00	50	50,000.00	√	√	√	GOK/IGR	RFQ
2	maxivi salt	300.00	80	24,000.00	√	√	√	GOK/IGR	RFQ
3	Maclick super/Salt	450.00	50	22,500.00	√	√	√	GOK/IGR	RFQ
4	common salt	1,000.00	3	3,000.00	√	√	√	GOK/IGR	RFQ
5	Molasses	1,000.00	42	42,000.00	√	√	√	GOK/IGR	RFQ
6	Kupakula	450.00	80	36,000.00	√	√	√	GOK/IGR	RFQ
7	maclick bricks	300.00	80	24,000.00	√	√	√	GOK/IGR	RFQ
8	Sunflower seedcake	3,500.00	3	10,500.00	√	√	√	GOK/IGR	RFQ
9	Cotton seedcake/soya meal	3,500.00	3	10,500.00	√	√	√	GOK/IGR	RFQ
10	wheat pollad/maize jan	3,500.00	3	10,500.00	√	√	√	GOK/IGR	RFQ
11	maize bran	3,500.00	5	17,500.00	√	√	√	GOK/IGR	RFQ
12	vital maziwa	500.00	5	2,500.00	√	√	√	GOK/IGR	RFQ
13	afya bora maziwa	250.00	10	2,500.00	√	√	√	GOK/IGR	RFQ
14	Young stock meal	2,800.00	8	22,400.00	√	√	√	GOK/IGR	RFQ
15	Dry cow meal	3,500.00	4	14,000.00	√	√	√	GOK/IGR	RFQ
16	Super heat salt	250.00	20	5,000.00	√	√	√	GOK/IGR	RFQ
17	High yielder meal	3,200.00	4	12,800.00	√	√	√	GOK/IGR	RFQ
18	calf early weaner pellets	2,900.00	4	11,600.00	√	√	√	GOK/IGR	RFQ
19	silage tone	3,500.00	5	17,500.00	√	√	√	GOK/IGR	RFQ
20	hay bales	700.00	10	7,000.00	√	√	√	GOK/IGR	RFQ
21	Milking Salve	1,200.00	5	6,000.00	√	√	√	GOK/IGR	RFQ
SUB-TOTAL				351,800.00					

VETERINARY DRUGS									
1	Butalex	6,000.00	6	36,000.00	√	√	√	GOK/IGR	RFQ
2	Oxytetracycline 20%	6,000.00	4	24,000.00	√	√	√	GOK/IGR	RFQ
3	Penstrep	6,000.00	4	24,000.00	√	√	√	GOK/IGR	RFQ
4	Betamox LA	7,000.00	6	42,000.00	√	√	√	GOK/IGR	RFQ
5	Antihistamine	2,800.00	6	16,800.00	√	√	√	GOK/IGR	RFQ
6	Multivit	6,000.00	10	60,000.00	√	√	√	GOK/IGR	RFQ
7	Koaline	1,500.00	4	6,000.00	√	√	√	GOK/IGR	RFQ
8	Mastrite	4,000.00	6	24,000.00	√	√	√	GOK/IGR	RFQ
9	adamyline	6,000.00	10	60,000.00	√	√	√	GOK/IGR	RFQ
10	imazole	2,400.00	6	14,400.00	√	√	√	GOK/IGR	RFQ
11	calphoset	4,800.00	5	24,000.00	√	√	√	GOK/IGR	RFQ
12	Butaphosan/vitB12/Catasol	1,400.00	5	7,000.00	√	√	√	GOK/IGR	RFQ
13	terexine	200.00	32	6,400.00	√	√	√	GOK/IGR	RFQ
14	levafas diamond	3,200.00	6	19,200.00	√	√	√	GOK/IGR	RFQ
15	ivermectin	1,200.00	25	30,000.00	√	√	√	GOK/IGR	RFQ
16	Butaphosan/vitB12/Catasol	800.00	10	8,000.00	√	√	√	GOK/IGR	RFQ
17	A.I Services/semen	8,000.00	10	80,000.00	√	√	√	GOK/IGR	RFQ
18	double tick	3,100.00	6	18,600.00	√	√	√	GOK/IGR	RFQ
19	Vetmycine Spry	650.00	4	2,600.00	√	√	√	GOK/IGR	RFQ
20	Meriquine	2,800.00	4	11,200.00	√	√	√	GOK/IGR	RFQ
21	steladon	3,000.00	6	18,000.00	√	√	√	GOK/IGR	RFQ
22	Opticlox	650.00	5	3,250.00	√	√	√	GOK/IGR	RFQ
23	Duodip	5,000.00	6	30,000.00	√	√	√	GOK/IGR	RFQ
24	almatics	5,000.00	6	30,000.00	√	√	√	GOK/IGR	RFQ
25	Grenode	5,000.00	6	30,000.00	√	√	√	GOK/IGR	RFQ
26	syptertix	5,000.00	6	30,000.00	√	√	√	GOK/IGR	RFQ
27	tyncute Iodine	200.00	10	2,000.00	√	√	√	GOK/IGR	RFQ
28	Hydrogen Peroxide	350.00	3	1,050.00	√	√	√	GOK/IGR	RFQ
29	Disseptoprim pkts	850.00	5	4,250.00	√	√	√	GOK/IGR	RFQ
30	valberzen 10%	3,600.00	5	18,000.00	√	√	√	GOK/IGR	RFQ
31	AI Sheath box	850.00	2	1,700.00	√	√	√	GOK/IGR	RFQ
32	nilzane plus	2,000.00	4	8,000.00	√	√	√	GOK/IGR	RFQ
33	BUTASOL/CATASOL	1,500.00	6	9,000.00	√	√	√	GOK/IGR	RFQ
34	tylosin	4,000.00	2	8,000.00	√	√	√	GOK/IGR	RFQ
SUB-TOTAL				707,450.00					

Planned Days

POULTRY PRODUCTION & FEEDS									
1	layers chick	-	0	-	√	√	√	GOK/IGR	RFQ
2	broiler chicks	100.00	600	60,000.00	√	√	√	GOK/IGR	RFQ
3	kienyaji chicks	100.00	300	30,000.00	√	√	√	GOK/IGR	RFQ
4	kienyaji mash	2,700.00	100	270,000.00	√	√	√	GOK/IGR	RFQ
5	Starter Cramps/pellets	4,500.00	50	225,000.00	√	√	√	GOK/IGR	RFQ
6	finisher pellet	3,500.00	50	175,000.00	√	√	√	GOK/IGR	RFQ
7	Layers mash	3,600.00	100	360,000.00	√	√	√	GOK/IGR	RFQ
8	Boosters	1,500.00	10	15,000.00	√	√	√	GOK/IGR	RFQ
Treatment and vaccination cost									
Egocine	2,500.00	2	5,000.00	√	√	√	GOK/IGR	RFQ	
coccid	3,500.00	3	10,500.00	√	√	√	GOK/IGR	RFQ	
Frag down	1,200.00	12	14,400.00	√	√	√	GOK/IGR	RFQ	
Sykgclin	1,200.00	10	12,000.00	√	√	√	GOK/IGR	RFQ	
kettle	5,000.00	4	20,000.00	√	√	√	GOK/IGR	RFQ	
Fosback	850.00	10	8,500.00	√	√	√	GOK/IGR	RFQ	
strponaline	1,500.00	5	7,500.00	√	√	√	GOK/IGR	RFQ	
Biotrim	850.00	10	8,500.00	√	√	√	GOK/IGR	RFQ	
Chick START	2,500.00	2	5,000.00	√	√	√	GOK/IGR	RFQ	
Amylite	1,800.00	4	7,200.00	√	√	√	GOK/IGR	RFQ	
Multivits	850.00	10	8,500.00	√	√	√	GOK/IGR	RFQ	
DCP	1,500.00	10	15,000.00	√	√	√	GOK/IGR	RFQ	
Liver Gel	2,100.00	3	6,300.00	√	√	√	GOK/IGR	RFQ	
Liquid Parafin	6,500.00	2	13,000.00	√	√	√	GOK/IGR	RFQ	
NCD	1,000.00	4	4,000.00	√	√	√	GOK/IGR	RFQ	
IB	1,200.00	4	4,800.00	√	√	√	GOK/IGR	RFQ	
NCR+IR	1,750.00	4	7,000.00	√	√	√	GOK/IGR	RFQ	

PA. 1/1/24

0	0	25	25,000.00	0	-	25	25,000.00
0	0	40	12,000.00	0	-	40	12,000.00
0	0	25	11,250.00	0	-	25	11,250.00
0	0	1.5	1,500.00	0	-	1.5	1,500.00
0	0	21	21,000.00	0	-	21	21,000.00
0	0	40	18,000.00	0	-	40	18,000.00
0	0	40	12,000.00	0	-	40	12,000.00
0	0	1.5	5,250.00	0	-	1.5	5,250.00
0	0	1.5	5,250.00	0	-	1.5	5,250.00
0	0	2.5	8,750.00	0	-	2.5	8,750.00
0	0	2.5	1,250.00	0	-	2.5	1,250.00
0	0	5	1,250.00	0	-	5	1,250.00
0	0	4	11,200.00	0	-	4	11,200.00
0	0	2	7,000.00	0	-	2	7,000.00
0	0	10	2,500.00	0	-	10	2,500.00
0	0	2	6,400.00	0	-	2	6,400.00
0	0	2	5,800.00	0	-	2	5,800.00
0	0	2.5	8,750.00	0	-	2.5	8,750.00
0	0	5	3,500.00	0	-	5	3,500.00
0	0	2.5	3,000.00	0	-	2.5	3,000.00
0	0	2	18,000.00	0	-	3	18,000.00
0	0	2	12,000.00	0	-	2	12,000.00
0	0	2	12,000.00	0	-	2	12,000.00
0	0	2	21,000.00	0	-	3	21,000.00
0	0	2	8,400.00	0	-	3	8,400.00
0	0	5	30,000.00	0	-	5	30,000.00
0	0	2	3,000.00	0	-	2	3,000.00
0	0	3	12,000.00	0	-	3	12,000.00
0	0	5	30,000.00	0	-	5	30,000.00
0	0	3	7,200.00	0	-	3	7,200.00
0	0	2.5	12,000.00	0	-	2.5	12,000.00
0	0	2.5	3,500.00	0	-	2.5	3,500.00
0	0	16	3,200.00	0	-	16	3,200.00
0	0	3	9,600.00	0	-	3	9,600.00
0	0	12.5	15,000.00	0	-	12.5	15,000.00
0	0	5	4,000.00	0	-	5	4,000.00
0	0	5	40,000.00	0	-	5	40,000.00
0	0	3	9,300.00	0	-	3	9,300.00
0	0	2	1,300.00	0	-	2	1,300.00
0	0	2	5,600.00	0	-	2	5,600.00
0	0	3	9,000.00	0	-	3	9,000.00
0	0	2.5	1,625.00	0	-	2.5	1,625.00
0	0	3	15,000.00	0	-	3	15,000.00
0	0	3	15,000.00	0	-	3	15,000.00
0	0	3	15,000.00	0	-	3	15,000.00
0	0	5	1,000.00	0	-	5	1,000.00
0	0	1.5	525.00	0	-	1.5	525.00
0	0	2.5	2,125.00	0	-	2.5	2,125.00
0	0	2.5	9,000.00	0	-	2.5	9,000.00

Gumboro	1,450.00	4	5,800.00			√	GOK/IGR	RFQ
Fawl Typhoid	1,850.00	4	7,400.00			√	GOK/IGR	RFQ
esb 3 250g	3,200.00	4	12,800.00			√	GOK/IGR	RFQ
Fowl Cholera	1,500.00	4	6,000.00			√	GOK/IGR	RFQ
1 Multivits	3,000.00	3	9,000.00			√	GOK/IGR	RFQ
2 DCP	1,100.00	5	5,500.00			√	GOK/IGR	RFQ
SUB-TOTAL			1,336,700.00					
TOOLS								
infrared bulb	850.00	20	17,000.00					
Inflorescent Bulb	100.00	50	5,000.00					
bulb holder screw	250.00	50	12,500.00					
bulb holders	150.00	50	7,500.00					
1 Adult drinker	1,250.00	10	12,500.00			√	GOK/IGR	RFQ
2 Adult feeder	1,200.00	20	24,000.00			√	GOK/IGR	RFQ
SUB-TOTAL			36,500.00					
CROP PRODUCTION								
SEEDS								
1 Maize (H513, H614, H624)	500.00	50	25,000.00			√	GOK/IGR	RFQ
2 kales(1000 headed)	2,700.00	1	2,700.00			√	GOK/IGR	RFQ
3 w melon/suger baby/julie F1	5,000.00	1	5,000.00			√	GOK/IGR	RFQ
4 Tomatoe seedlings	5,500.00	2	11,000.00			√	GOK/IGR	RFQ
5 Tomatoes F1	5,000.00	2	10,000.00			√	GOK/IGR	RFQ
6 onions/(red nice/ red creole)	7,500.00	2	15,000.00			√	GOK/IGR	RFQ
7 spinach F1	2,500.00	2	5,000.00			√	GOK/IGR	RFQ
8 cowpeas	650.00	4	2,600.00			√	GOK/IGR	RFQ
9 corriader	1,500.00	1	1,500.00			√	GOK/IGR	RFQ
10 spider plant	2,000.00	1	2,000.00			√	GOK/IGR	RFQ
11 managu	1,000.00	1	1,000.00			√	GOK/IGR	RFQ
12 hoho F1	1,000.00	1	1,000.00			√	GOK/IGR	RFQ
13 Amaranthus	1,000.00	1	1,000.00			√	GOK/IGR	RFQ
14 Soya Beans	1,260.00	10	12,600.00			√	GOK/IGR	RFQ
15 Sun Flower	1,000.00	1	1,000.00			√	GOK/IGR	RFQ
16 garlic	5,000.00	1	5,000.00			√	GOK/IGR	RFQ
17 FURROW WHEEL	7,500.00	1	7,500.00			√	GOK/IGR	RFQ
SUB-TOTAL			108,900.00					
CHEMICAL PESTICIDES								
1 Rindomil fungicide	2,000.00	2	4,000.00			√	GOK/IGR	RFQ
2 Menthene/Ethene/Oshothene super fung	2,500.00	2	5,000.00			√	GOK/IGR	RFQ
3 Ivory fungicide	2,500.00	2	5,000.00			√	GOK/IGR	RFQ
4 Thunder	7,500.00	3	22,500.00			√	GOK/IGR	RFQ
5 belt	2,000.00	5	10,000.00			√	GOK/IGR	RFQ
6 sticker	150.00	12	1,800.00			√	GOK/IGR	RFQ
7 acetack	2,200.00	10	22,000.00			√	GOK/IGR	RFQ
8 herbikil	1,500.00	5	7,500.00			√	GOK/IGR	RFQ
9 marshal	1,800.00	3	5,400.00					
10 governor herbicide	1,800.00	10	18,000.00					
11 Escort	6,500.00	2	13,000.00					
12 kinetic	2,000.00	2	4,000.00					
13 Roundup	1,800.00	10	18,000.00					
14 Steller-star/lumax	2,000.00	5	10,000.00			√	GOK/IGR	RFQ
15 Milraz fungicide	2,000.00	5	10,000.00			√	GOK/IGR	RFQ
16 mahindra	2,500.00	5	12,500.00			√	GOK/IGR	RFQ
17 Bufallo	1,500.00	2	3,000.00			√	GOK/IGR	RFQ
SUB-TOTAL			171,700.00					
FERTILIZERS								
1 Dap/ nafaka/ mavuno/CAN	2,500.00	50	125,000.00			√	GOK/IGR	RFQ
2 Top dress fertilizer	2,500.00	50	125,000.00					
3 Booster Vegetative/Starter	500.00	5	2,500.00			√	GOK/IGR	RFQ
4 Booster Flowering & Fruit	500.00	2	1,000.00			√	GOK/IGR	RFQ
5 alfa safe	500.00	5	2,500.00			√	GOK/IGR	RFQ
6 Easy Grow Vegetative	500.00	5	2,500.00			√	GOK/IGR	RFQ
Easy Grow cAalcium	500.00	1	500.00					
7 Easy Grow Flowering & Fruits	500.00	5	2,500.00			√	GOK/IGR	RFQ
SUB-TOTAL			261,500.00					
CROP TOOLS								
1 spade	450.00	10	4,500.00			√	GOK/IGR	RFQ
2 panga	400.00	10	4,000.00			√	GOK/IGR	RFQ
3 jembe	500.00	5	2,500.00			√	GOK/IGR	RFQ
4 slasher	400.00	10	4,000.00			√	GOK/IGR	RFQ
5 wheelbarrow	2,000.00	3	6,000.00			√	GOK/IGR	RFQ
6 polythene for silage	5,000.00	5	25,000.00			√	GOK/IGR	RFQ
7 balance wheel	1,500.00	2	3,000.00			√	GOK/IGR	RFQ
8 plough disc	30,000.00	3	90,000.00			√	GOK/IGR	RFQ
9 plastic bags	60.00	100	6,000.00			√	GOK/IGR	RFQ
10 agro Z bags	250.00	100	25,000.00			√	GOK/IGR	RFQ
11 rake	350.00	10	3,500.00			√	GOK/IGR	RFQ
12 sickle	380.00	10	3,800.00			√	GOK/IGR	RFQ
13 hammer	640.00	1	640.00			√	GOK/IGR	RFQ
14 pliers	620.00	4	2,480.00			√	GOK/IGR	RFQ
15 posho mill seive	2,000.00	4	8,000.00			√	GOK/IGR	RFQ
16 packaging net	1,000.00	10	10,000.00			√	GOK/IGR	RFQ
17 spanner	1,200.00	2	2,400.00			√	GOK/IGR	RFQ
18 knapsack	13,000.00	5	65,000.00			√	GOK/IGR	RFQ
19 Screen net	210.00	5	1,050.00			√	GOK/IGR	RFQ
20 BALER twine	1,200.00	4	4,800.00			√	GOK/IGR	RFQ
21 Industrial chemical mask (plastic)	580.00	10	5,800.00			√	GOK/IGR	RFQ
22 Tree nursery bags	300.00	100	30,000.00			√	GOK/IGR	RFQ
FARM EQUIPMENTS								
23 CAGES (AUTOMATED SYSTEM)	500,000.00	1	500,000.00			√	GOK/IGR	RFQ
24 FORAGE HARVESTOR	300,000.00	1	300,000.00			√	GOK/IGR	RFQ
25 BOOM SPRAY	250,000.00	1	250,000.00			√	GOK/IGR	RFQ
26 PTO DERIVEN CHOPPER	200,000.00	1	200,000.00			√	GOK/IGR	RFQ
27 PLANTER	500,000.00	1	500,000.00			√	GOK/IGR	RFQ
28 HUMMER MILL	200,000.00	1	200,000.00			√	GOK/IGR	RFQ
29 SHREDDER	50,000.00	1	50,000.00			√	GOK/IGR	RFQ
SUB-TOTAL			2,000,000.00					
BEE KEEPING TRAPPING & SYSTEM								
	100,000.00	1	100,000.00			√	GOK/IGR	RFQ

10/10/24

Variance

0	0	2	2,900.00	0	-	2	2,900.00	
0	0	2	3,700.00	0	-	2	3,700.00	
0	0	2	6,400.00	0	-	2	6,400.00	
0	0	2	3,000.00	0	-	2	3,000.00	
0	0	1.5	4,500.00	0	-	1.5	4,500.00	
0	0	2.5	2,750.00	0	-	2.5	2,750.00	
0	0	0	-	0	-	0	-	
0	0	0	-	0	-	0	-	
0	0	10	8,500.00	0	-	10	8,500.00	
0	0	25	2,500.00	0	-	25	2,500.00	
0	0	25	6,250.00	0	-	25	6,250.00	
0	0	25	3,750.00	0	-	25	3,750.00	
0	0	5	6,250.00	0	-	5	6,250.00	
0	0	10	12,000.00	0	-	10	12,000.00	
0	0	0	-	0	-	0	-	
0	0	0	-	0	-	0	-	
0	0	0	-	0	-	0	-	
0	0	25	12,500.00	0	-	25	12,500.00	
0	0	0.5	1,350.00	0	-	0.5	1,350.00	
0	0	0.5	2,500.00	0	-	0.5	2,500.00	
0	0	1	5,500.00	0	-	1	5,500.00	
0	0	1	5,000.00	0	-	1	5,000.00	
0	0	1	7,500.00	0	-	1	7,500.00	
0	0	1	2,500.00	0	-	1	2,500.00	
0	0	2	1,300.00	0	-	2	1,300.00	
0	0	0.5	750.00	0	-	0.5	750.00	
0	0	0.5	1,000.00	0	-	0.5	1,000.00	
0	0	0.5	500.00	0	-	0.5	500.00	
0	0	0.5	500.00	0	-	0.5	500.00	
0	0	0.5	500.00	0	-	0.5	500.00	
0	0	5	6,300.00	0	-	5	6,300.00	
0	0	0.5	500.00	0	-	0.5	500.00	
0	0	0.5	2,500.00	0	-	0.5	2,500.00	
0	0	0.5	3,750.00	0	-	0.5	3,750.00	
0	0	0	-	0	-	0	-	
0	0	0	-	0	-	0	-	
0	0	1	2,000.00	0	-	1	2,000.00	
0	0	1	2,500.00	0	-	1	2,500.00	
0	0	1	2,500.00	0	-	1	2,500.00	
0	0	1.5	11,250.00	0	-	1.5	11,250.00	
0	0	2.5	5,000.00	0	-	2.5	5,000.00	
0	0	6	900.00	0	-	6	900.00	
0	0	5	11,000.00	0	-	5	11,000.00	
0	0	2.5	3,750.00	0	-	2.5	3,750.00	
0	0	1.5	2,700.00	0	-	1.5	2,700.00	
0	0	5	9,000.00	0	-	5	9,000.00	
0	0	1	6,500.00	0	-	1	6,500.00	
0	0	1	2,000.00	0	-	1	2,000.00	
0	0	5	9,000.00	0	-	5	9,000.00	
0	0	2.5	5,000.00	0	-	2.5	5,000.00	
0	0	2.5	5,000.00	0	-	2.5	5,000.00	
0	0	2.5	6,250.00	0	-	2.5	6,250.00	
0	0	1	1,500.00	0	-	1	1,500.00	
0	0	0	-	0	-	0	-	
0	0	0	-	0	-	0	-	
0	0	25	62,500.00	0	-	25	62,500.00	
0	0	25	62,500.00	0	-	25	62,500.00	
0	0	2.5	1,250.00	0	-	2.5	1,250.00	
0	0	1	500.00	0	-	1	500.00	
0	0	2.5	1,250.00	0	-	2.5	1,250.00	
0	0	2.5	1,250.00	0	-	2.5	1,250.00	
0	0	0.5	250.00	0	-	0.5	250.00	
0	0	2.5	1,250.00	0	-	2.5	1,250.00	
0	0	0	-	0	-	0	-	
0	0	0	-	0	-	0	-	
0	0	5	2,250.00	0	-	5	2,250.00	
0	0	5	2,000.00	0	-	5	2,000.00	
0	0	2.5	1,250.00	0	-	2.5	1,250.00	
0	0	5	2,000.00	0	-	5	2,000.00	
0	0	1.5	3,000.00	0	-	1.5	3,000.00	
0	0	2.5	12,500.00	0	-	2.5	12,500.00	
0	0	1	1,500.00	0	-	1	1,500.00	
0	0	1.5	45,000.00	0	-	1.5	45,000	

117	TINIDAZOLE 500MG	10.00	500	5,000.00			√	GOK/IGR	RFQ
118	METRONIDAZOLE SYRUP	20.00	0	-			√	GOK/IGR	RFQ
119	SECNIDAZOLE	30.00	0	-			√	GOK/IGR	RFQ
120	TINIDAZOLE 500MG	10.00	0	-			√	GOK/IGR	RFQ
121	ANTI SPASMODICS								
122	BUSCOPAN INJ 'G'	20.00	100	2,000.00			√	GOK/IGR	RFQ
123	BUSCOPAN TABS 'G'	650.00	50	32,500.00			√	GOK/IGR	RFQ
124	CYCLOPAM TABS	750.00	40	30,000.00			√	GOK/IGR	RFQ
	ANTIFUNGALS								
126	BULKOT MIXI CREAM	90.00	100	9,000.00			√	GOK/IGR	RFQ
127	CANDID MOUTH PAINT	130.00	20	2,600.00			√	GOK/IGR	RFQ
128	CANDID POWDER	130.00	50	6,500.00			√	GOK/IGR	RFQ
129	CLOB B CREAM	55.00	300	16,500.00			√	GOK/IGR	RFQ
130	CLOB CREAM	25.00	300	7,500.00			√	GOK/IGR	RFQ
131	CLOTRIMAZOLE PESSARRIES	25.00	400	10,000.00			√	GOK/IGR	RFQ
132	CLOB -BG CREAM	600.00	10	6,000.00			√	GOK/IGR	RFQ
133	DERMOGUARD MIXI CREAM	550.00	100	55,000.00			√	GOK/IGR	RFQ
134	CYTCAN 150MG	100.00	500	50,000.00			√	GOK/IGR	RFQ
135	CYTCAN 200MG	400.00	100	40,000.00			√	GOK/IGR	RFQ
136	FUTSIL SOLN	200.00	10	2,000.00			√	GOK/IGR	RFQ
137	GRISEOFULVIN 250MG	288.00	20	5,760.00			√	GOK/IGR	RFQ
138	GRISEOFULVIN 500MG	500.00	40	20,000.00			√	GOK/IGR	RFQ
139	KETOCONAZOLE 200MG	65.00	100	6,500.00			√	GOK/IGR	RFQ
140	NYSTATIN ORAL DROPS 30ML	40.00	20	800.00			√	GOK/IGR	RFQ
141	XTRADERM CREAM	120.00	50	6,000.00			√	GOK/IGR	RFQ
142	ACECOR GELL	450.00	50	22,500.00			√	GOK/IGR	RFQ
143	ZUPRICIN OINTMENT	450.00	0	-			√	GOK/IGR	RFQ
	ANTI HAEMORROIDAL								
144	ANOMEX SUPP	350.00	20	7,000.00					
145	ANUSTAT OINTMENT	150.00	20	3,000.00			√	GOK/IGR	RFQ
146	ANOMEX SUPP	400.00	100	40,000.00			√	GOK/IGR	RFQ
	ANTI HELMINTICS								
147	ABZ SYRUP	25.00	300	7,500.00					
148	ABZ 400 MG	10.00	500	5,000.00					
149	LEVAMISOLE TABS	300.00	100	30,000.00			√	GOK/IGR	RFQ
150	MEBENDAZOLE 100MG	500.00	3	1,500.00			√	GOK/IGR	RFQ
151	PIPERAZINE TABS	500.00	10	5,000.00			√	GOK/IGR	RFQ
	ANTI HISTAMINE								
152	AERIUS 5MG TABS	1,800.00	5	9,000.00			√	GOK/IGR	RFQ
153	EROSTIN SYRUP	350.00	20	7,000.00					
154	CALAMINE LOTION	40.00	50	2,000.00					
155	CETRIZINE SYRUP	40.00	300	12,000.00			√	GOK/IGR	RFQ
156	CETRIZINE TABS	100.00	100	10,000.00			√	GOK/IGR	RFQ
156	LORATIDINE TABS	120.00	30	3,600.00			√	GOK/IGR	RFQ
157	COLD CAP	1,500.00	5	7,500.00			√	GOK/IGR	RFQ
158	FLUGONE P SYRUP	120.00	50	6,000.00			√	GOK/IGR	RFQ
159	EROSTIN TABS	450.00	10	4,500.00			√	GOK/IGR	RFQ
160	PROMETHAZINE 25MG	150.00	2	300.00			√	GOK/IGR	RFQ
161	LORATIDINE SYRUP	20.00	20	400.00			√	GOK/IGR	RFQ
162	MONTECOR PLUS	400.00	100	40,000.00			√	GOK/IGR	RFQ
163	PROMETHAZINE 25MG	150.00	150	22,500.00			√	GOK/IGR	RFQ
164	PROMETHAZINE SYRUP	20.00	100	2,000.00			√	GOK/IGR	RFQ
165	MONTECOR PLUS	400.00	100	40,000.00			√	GOK/IGR	RFQ
	HYPERTENSIVES								
166	AMLOZAAR H	450.00	10	4,500.00			√	GOK/IGR	RFQ
167	AMLOVAS 5MG	230.00	10	2,300.00			√	GOK/IGR	RFQ
168	ASCARD 75MG	75.00	20	1,500.00			√	GOK/IGR	RFQ
169	ENALAPRIL 5MG	200.00	5	1,000.00			√	GOK/IGR	RFQ
170	HYDRALLAZINE INJ	600.00	5	3,000.00			√	GOK/IGR	RFQ
171	HYDROCHLORTHIAZIDE TABS	400.00	5	2,000.00			√	GOK/IGR	RFQ
172	APROVASC	700.00	5	3,500.00			√	GOK/IGR	RFQ
	LORSATAN	350.00	5	1,750.00			√	GOK/IGR	RFQ
	ROSUVASTATIN 10MG	800.00	5	4,000.00			√	GOK/IGR	RFQ
	ARTOVASTATIN 10MG	600.00	5	3,000.00			√	GOK/IGR	RFQ
	LOSARTAN H	350.00	10	3,500.00			√	GOK/IGR	RFQ
173	AMTEL 5/40	450.00	12	5,400.00			√	GOK/IGR	RFQ
174	ADALAT XLA	800.00	5	4,000.00			√	GOK/IGR	RFQ
175	AMLOZAAR	1,250.00	10	12,500.00			√	GOK/IGR	RFQ
176	NIFELAT 20MG	230.00	30	6,900.00			√	GOK/IGR	RFQ
	COUGH SYRUPS								
177	ASCORIL SYRUP	160.00	100	16,000.00			√	GOK/IGR	RFQ
178	BRO ZEDEX	150.00	200	30,000.00			√	GOK/IGR	RFQ
179	BRONKOF SYRUP	110.00	200	22,000.00			√	GOK/IGR	RFQ
180	CADIPHEN SYRUP	100.00	200	20,000.00			√	GOK/IGR	RFQ
181	CADISTIN EXP	90.00	200	18,000.00			√	GOK/IGR	RFQ
182	TRIMEX SYRUP	300.00	30	9,000.00			√	GOK/IGR	RFQ
183	HERBIGOR SYRUP HTC	169.00	50	8,450.00			√	GOK/IGR	RFQ
184	DELADED DRY COUGH	99.00	100	9,900.00			√	GOK/IGR	RFQ
185	BROMSAL SYRUP	70.00	50	3,500.00			√	GOK/IGR	RFQ
186	TUSPEL PLUS SYRUP	150.00	300	45,000.00			√	GOK/IGR	RFQ
187	TUSPEL SYRUP	100.00	200	20,000.00			√	GOK/IGR	RFQ
189	TUSPRESS SYRUP	120.00	150	18,000.00			√	GOK/IGR	RFQ
190	GLYCOF	250.00	50	12,500.00			√	GOK/IGR	RFQ
191	SOLVIN PLUS EXPECTORANT	150.00	100	15,000.00			√	GOK/IGR	RFQ
192	ACTIFIED WET COUGH	300.00	10	3,000.00			√	GOK/IGR	RFQ
	ANTI COAGULANT								
193	VIT K INJ 2MG	100.00	20	2,000.00			√	GOK/IGR	RFQ
194	WARFARIN 5MG	400.00	10	4,000.00			√	GOK/IGR	RFQ
195	LIOTON GEL-HEPCIN 30G	600.00	10	6,000.00			√	GOK/IGR	RFQ
	ANTI DIABETICS								
196	GLIBECAMIDE 5MG	60.00	20	1,200.00			√	GOK/IGR	RFQ
197	INSULIN MIXTARD	600.00	5	3,000.00			√	GOK/IGR	RFQ
	GLUCOPHAGE 500MG	600.00	10	6,000.00			√	GOK/IGR	RFQ
198	METFORMIN 500MG	125.00	20	2,500.00			√	GOK/IGR	RFQ
	ANTI EMETICS								
199	NOSIC TABS	260.00	40	10,400.00			√	GOK/IGR	RFQ
200	METOCHLORPROPAMIDE TABS	450.00	2	900.00			√	GOK/IGR	RFQ
201	PLASIL INJ	360.00	10	3,600.00			√	GOK/IGR	RFQ

Planned Days

500	5,000	0	-	0	-	0	-
0	0	0	-	0	-	0	-
0	0	0	-	0	-	0	-
0	0	0	-	0	-	0	-
0	0	0	-	0	-	0	-
100	2,000	0	-	0	-	0	-
50	32,500	0	-	0	-	0	-
40	30,000	0	-	0	-	0	-
0	0	0	-	0	-	0	-
100	9,000	0	-	0	-	0	-
20	2,600	0	-	0	-	0	-
50	6,500	0	-	0	-	0	-
300	16,500	0	-	0	-	0	-
300	7,500	0	-	0	-	0	-
400	10,000	0	-	0	-	0	-
10	6,000	0	-	0	-	0	-
100	55,000	0	-	0	-	0	-
500	50,000	0	-	0	-	0	-
100	40,000	0	-	0	-	0	-
10	2,000	0	-	0	-	0	-
20	5,760	0	-	0	-	0	-
40	20,000	0	-	0	-	0	-
100	6,500	0	-	0	-	0	-
20	800	0	-	0	-	0	-
50	6,000	0	-	0	-	0	-
50	22,500	0	-	0	-	0	-
0	0	0	-	0	-	0	-
0	0	0	-	0	-	0	-
20	7,000	0	-	0	-	0	-
20	3,000	0	-	0	-	0	-
100	40,000	0	-	0	-	0	-
0	0	0	-	0	-	0	-
300	7,500	0	-	0	-	0	-
500	5,000	0	-	0	-	0	-
100	30,000	0	-	0	-	0	-
3	1,500	0	-	0	-	0	-
10	5,000	0	-	0	-	0	-
0	0	0	-	0	-	0	-
5	9,000	0	-	0	-	0	-
20	7,000	0	-	0	-	0	-
50	2,000	0	-	0	-	0	-
300	12,000	0	-	0	-	0	-
100	10,000	0	-	0	-	0	-
30	3,600	0	-	0	-	0	-
5	7,500	0	-	0	-	0	-
50	6,000	0	-	0	-	0	-
10	4,500	0	-	0	-	0	-
2	300	0	-	0	-	0	-
20	400	0	-	0	-	0	-
100	40,000	0	-	0	-	0	-
150	22,500	0	-	0	-	0	-
100	2,000	0	-	0	-	0	-
100	40,000	0	-	0	-	0	-
0	0	0	-	0	-	0	-
10	4,500	0	-	0	-	0	-
10	2,300	0	-	0	-	0	-
20	1,500	0	-	0	-	0	-
5	1,000	0	-	0	-	0	-
5	3,000	0	-	0	-	0	-
5	2,000	0	-	0	-	0	-
5	3,500	0	-	0	-	0	-
5	1,750	0	-	0	-	0	-
5	4,000	0	-	0	-	0	-
5	3,000	0	-	0	-	0	-
10	3,500	0	-	0	-	0	-
12	5,400	0	-	0	-	0	-
5	4,000	0	-	0	-	0	-
10	12,500	0	-	0	-	0	-
30	6,900	0	-	0	-	0	-
0	0	0	-	0	-	0	-
100	16,000	0	-	0	-	0	-
200	30,000	0	-	0	-	0	-
200	22,000	0	-	0	-	0	-
200	20,000	0	-	0	-	0	-
200	18,000	0	-	0	-	0	-
30	9,000	0	-	0	-	0	-
50	8,450	0	-	0	-	0	-
100	9,900	0	-	0	-	0	-
50	3,500						

202	CARBAMEZAPINE 200MG	200.00	5	1,000.00			√	GOK/IGR	RFQ
203	PHENOBARBITAB TABS	420.00	5	2,100.00			√	GOK/IGR	RFQ
	TEGRETOL 200MG	1,530.00	5	7,650.00			√	GOK/IGR	RFQ
204	DIAZEPAM 5MG	500.00	2	1,000.00			√	GOK/IGR	RFQ
205	BARBIT(PHENOBARBITONE) INJ	1,000.00	10	10,000.00			√	GOK/IGR	RFQ
	STEROIDS						√	GOK/IGR	RFQ
206	DEPO MEDROL INJ	500.00	5	2,500.00			√	GOK/IGR	RFQ
207	DEXAMETHASONE 0.5MG	500.00	5	2,500.00			√	GOK/IGR	RFQ
208	DIPROFOS INJ	650.00	5	3,250.00			√	GOK/IGR	RFQ
209	TRIAMCINOLONE INJ	300.00	5	1,500.00			√	GOK/IGR	RFQ
210	ELOCOM LOTION	850.00	5	4,250.00			√	GOK/IGR	RFQ
211	PREDNISOLONE 5MG	750.00	15	11,250.00			√	GOK/IGR	RFQ
	CREAM/OINTMENTS						√	GOK/IGR	RFQ
212	BURNURE CREAM	190.00	20	3,800.00			√	GOK/IGR	RFQ
213	CAUSTIC PENCIL 40%	160.00	10	1,600.00			√	GOK/IGR	RFQ
214	DIPROGENTA CREAM	35.00	100	3,500.00			√	GOK/IGR	RFQ
215	HYDROCORTISONE CREAM	70.00	100	7,000.00			√	GOK/IGR	RFQ
216	INTAMINE CREAM	50.00	100	5,000.00			√	GOK/IGR	RFQ
217	MICONAZOLE CREAM	70.00	50	3,500.00			√	GOK/IGR	RFQ
218	SILVEREX OINT	20.00	50	1,000.00			√	GOK/IGR	RFQ
219	TETRACYCLINE SKIN 3% OINT	100.00	100	10,000.00			√	GOK/IGR	RFQ
	HORMONES						√	GOK/IGR	RFQ
220	BROMOCRIPTINE 2.5MG TABS	1,030.00	4	4,120.00			√	GOK/IGR	RFQ
	HAEMATINICS						√	GOK/IGR	RFQ
221	FERIZET SYRUP	100.00	100	10,000.00			√	GOK/IGR	RFQ
222	SAFERON SYRUP	400.00	100	40,000.00			√	GOK/IGR	RFQ
223	FOLLIC ACID TABS	400.00	10	4,000.00			√	GOK/IGR	RFQ
224	NRGY PLUS CAPSULES	800.00	5	4,000.00			√	GOK/IGR	RFQ
225	HAEMUP SYRUP	250.00	50	12,500.00			√	GOK/IGR	RFQ
226	RANIFERON SYRUP	350.00	100	35,000.00			√	GOK/IGR	RFQ
	SYLATE INJ	120.00	50	6,000.00			√	GOK/IGR	RFQ
227	SYLATE TABS	550.00	100	55,000.00			√	GOK/IGR	RFQ
228	FERRICOR SYR	250.00	150	37,500.00			√	GOK/IGR	RFQ
	INJECTABLES						√	GOK/IGR	RFQ
229	ADRENALINE INJ	10.00	50	500.00			√	GOK/IGR	RFQ
230	ATROPINE	20.00	5	100.00			√	GOK/IGR	RFQ
231	BENZATHINE 2.4 INJ	70.00	100	7,000.00			√	GOK/IGR	RFQ
232	DIAZEPAM	50.00	50	2,500.00			√	GOK/IGR	RFQ
233	FLOXAPEN 500MG INJ	50.00	25	1,250.00			√	GOK/IGR	RFQ
234	HYDROCOTISONE	35.00	200	7,000.00			√	GOK/IGR	RFQ
235	PARACETAMOL 100ML	300.00	10	3,000.00			√	GOK/IGR	RFQ
236	VITAMIN K	50.00	20	1,000.00			√	GOK/IGR	RFQ
237	CEFUROXIME INJ 750MG	100.00	50	5,000.00			√	GOK/IGR	RFQ
	PEPTIC ULCER DISORDER DRUGS						√	GOK/IGR	RFQ
237	PEPSEL PLUS 200ML	245.00	400	98,000.00			√	GOK/IGR	RFQ
238	ULGICID	100.00	150	15,000.00					
239	VISCID GELL	165.00	20	3,300.00					
240	ESOXIUM 40MG	400.00	50	20,000.00			√	GOK/IGR	RFQ
241	FLATAMEAL DS	215.00	100	21,500.00			√	GOK/IGR	RFQ
242	OMEPRAZOLE 20MG CPS	85.00	100	8,500.00			√	GOK/IGR	RFQ
243	RELGER GEL	250.00	100	25,000.00			√	GOK/IGR	RFQ
244	ESOMEPRAZOLE	700.00	10	7,000.00			√	GOK/IGR	RFQ
245	SIGN KIT	1,650.00	30	49,500.00			√	GOK/IGR	RFQ
246	ANTACID TBS	150.00	20	3,000.00			√	GOK/IGR	RFQ
247	ZANTAC 150MG	700.00	20	14,000.00			√	GOK/IGR	RFQ
248	ANTACID TBS	150.00	10	1,500.00			√	GOK/IGR	RFQ
	NASAL DECONGESTANTS						√	GOK/IGR	RFQ
248	SURDEX SYRUP	450.00	5	2,250.00					
249	ISORYN NASAL DROPS 0.5%	35.00	10	350.00			√	GOK/IGR	RFQ
250	ISORYN NASAL DROPS 1%	35.00	10	350.00			√	GOK/IGR	RFQ
251	NASIVION ADULT	100.00	20	2,000.00			√	GOK/IGR	RFQ
252	NASIVION PEADS	100.00	20	2,000.00			√	GOK/IGR	RFQ
253	NASIVION PEADS	100.00	20	2,000.00			√	GOK/IGR	RFQ
254	REMEDIN MOUTH WASH	170.00	20	3,400.00			√	GOK/IGR	RFQ
	ANTI COLICS						√	GOK/IGR	RFQ
255	INFACOL	700.00	10	7,000.00			√	GOK/IGR	RFQ
256	BONISAN	280.00	20	5,600.00			√	GOK/IGR	RFQ
	MISCELLANEOUS TABLETS						√	GOK/IGR	RFQ
257	REMEDIN MOUTH WASH	200.00	200	40,000.00			√	GOK/IGR	RFQ
258	FRICKS LOZENGES	170.00	200	34,000.00			√	GOK/IGR	RFQ
269	LOPERAMIDE CAPS	30.00	200	6,000.00					
260	LINARY FLAT BAGS SIZE 12*1710 50'S	20.00	50	1,000.00			√	GOK/IGR	RFQ
	VACCINES						√	GOK/IGR	RFQ
261	INJECTION T.T	82.00	100	8,200.00			√	GOK/IGR	RFQ
262	ANTISNAKE VENOM	1,000.00	2	2,000.00			√	GOK/IGR	RFQ
	VERORABB	82.00	100	8,200.00			√	GOK/IGR	RFQ
	LACTULOSE SYRUP	300.00	5	1,500.00			√	GOK/IGR	RFQ
	DULCOCLAX TABS	300.00	3	900.00			√	GOK/IGR	RFQ
	VITAMINS/MINERALS/APPETIZERS						√	GOK/IGR	RFQ
	PREGABALIN	800.00	30	24,000.00			√	GOK/IGR	RFQ
	CALCIUM PURECAL	850.00	5	4,250.00			√	GOK/IGR	RFQ
266	CELEBREX 200MG	920.00	10	9,200.00			√	GOK/IGR	RFQ
267	SUB NEURO-B6	800.00	5	4,000.00			√	GOK/IGR	RFQ
268	HOVITE CAPS	230.00	20	4,600.00			√	GOK/IGR	RFQ
269	NEUROBIONE INJ	600.00	5	3,000.00			√	GOK/IGR	RFQ
270	NEURORUBINE FORTE	500.00	50	25,000.00			√	GOK/IGR	RFQ
271	CORFLEX FORTE TBS	1,000.00	10	10,000.00			√	GOK/IGR	RFQ
272	OSTEOCARE	640.00	10	6,400.00			√	GOK/IGR	RFQ
273	TRES-ORIX SYRUP	450.00	20	9,000.00			√	GOK/IGR	RFQ
274	TRIMETABOL SYRUP	555.00	20	11,100.00			√	GOK/IGR	RFQ
275	NEOGADINE	250.00	100	25,000.00			√	GOK/IGR	RFQ
276	TRIMETABOL SYRUP	555.00	0	-			√	GOK/IGR	RFQ
277	VITAMIN B COMPLEX	130.00	0	-			√	GOK/IGR	RFQ
278	UNIACTIN SYR	150.00	0	-			√	GOK/IGR	RFQ

Actual Days

Handwritten signature/initials

5	1,000	0	-	0	-	0	-	0	-
5	2,100	0	-	0	-	0	-	0	-
5	7,650	0	-	0	-	0	-	0	-
2	1,000	0	-	0	-	0	-	0	-
10	10,000	0	-	0	-	0	-	0	-
0	0	0	-	0	-	0	-	0	-
5	2,500	0	-	0	-	0	-	0	-
5	2,500	0	-	0	-	0	-	0	-
5	3,250	0	-	0	-	0	-	0	-
5	1,500	0	-	0	-	0	-	0	-
5	4,250	0	-	0	-	0	-	0	-
15	11,250	0	-	0	-	0	-	0	-
0	0	0	-	0	-	0	-	0	-
20	3,800	0	-	0	-	0	-	0	-
10	1,600	0	-	0	-	0	-	0	-
100	3,500	0	-	0	-	0	-	0	-
100	7,000	0	-	0	-	0	-	0	-
100	5,000	0	-	0	-	0	-	0	-
50	3,500	0	-	0	-	0	-	0	-
50	1,000	0	-	0	-	0	-	0	-
100	10,000	0	-	0	-	0	-	0	-
0	0	0	-	0	-	0	-	0	-
4	4,120	0	-	0	-	0	-	0	-
0	0	0	-	0	-	0	-	0	-
100	10,000	0	-	0	-	0	-	0	-
100	40,000	0	-	0	-	0	-	0	-
10	4,000	0	-	0	-	0	-	0	-
5	4,000	0	-	0	-	0	-	0	-
50	12,500	0	-	0	-	0	-	0	-
100	35,000	0	-	0	-	0	-	0	-
100	55,000	0	-	0	-	0	-	0	-
150	37,500	0	-	0	-	0	-	0	-
0	0	0	-	0	-	0	-	0	-
50	500	0	-	0	-	0	-	0	-
5	100	0	-	0	-	0	-	0	-
100	7,000	0	-	0	-	0	-	0	-
50	2,500	0	-	0	-	0	-	0	-
25	1,250	0	-	0	-	0	-	0	-
200	7,000	0	-	0	-	0	-	0	-
10	3,000	0	-	0	-	0	-	0	-
20	1,000	0	-	0	-	0	-	0	-
50	5,000	0	-	0	-	0	-	0	-
0	0	0	-	0	-	0	-	0	-
400	98,000	0	-	0	-	0	-	0	-
150	15,000	0	-	0	-	0	-	0	-
20	3,300	0	-	0	-	0	-	0	-
50	20,000	0	-	0	-	0	-	0	-
100	21,500	0	-	0	-	0	-	0	-
100	8,500	0	-	0	-	0	-	0	-
100	25,000	0	-	0	-	0	-	0	-
10	7,000	0	-	0	-	0	-	0	-
30	49,500	0	-	0	-	0	-	0	-
20	3,000	0	-	0	-	0	-	0	-
20	14,000	0	-	0	-	0	-	0	-
10	1,500	0	-	0	-	0	-	0	-
0	0	0	-	0	-	0	-	0	-
5	2,250	0	-	0	-	0	-	0	-
10	350	0	-	0	-	0	-	0	-
10	350	0	-	0	-	0	-	0	-
20	2,000	0	-	0	-	0	-	0	-
20	2,000	0	-	0	-	0	-	0	-
20	2,000	0	-	0	-	0	-	0	-
20	3,400	0	-	0	-	0	-	0	-
0	0	0	-	0	-	0	-	0	-
10	7,000	0	-	0	-	0	-	0	-
20	5,600	0	-	0	-	0	-	0	-
0	0	0	-	0	-	0	-	0	-
200	40,000	0	-	0	-	0	-	0	-
200	34,000	0	-	0					

18	Quarry stones	1,000.00	2	2,000.00	√	√	√	√	GOK/IGR	RFQ
19	Ballast	3,000.00	2	6,000.00	√	√	√	√	GOK/IGR	RFQ
20	Sand	2,000.00	2	4,000.00	√	√	√	√	GOK/IGR	RFQ
21	Concrete Blocks	150.00	2	300.00	√	√	√	√	GOK/IGR	RFQ
22	Tile grout(3kg)	500.00	2	1,000.00	√	√	√	√	GOK/IGR	RFQ
23	Tile adhesive (25kg)	1,000.00	2	2,000.00	√	√	√	√	GOK/IGR	RFQ
24	Cement(simba/ bamburi 32.5)	750.00	2	1,500.00	√	√	√	√	GOK/IGR	RFQ
25	Fabric mesh(A192)	1,300.00	2	2,600.00	√	√	√	√	GOK/IGR	RFQ
26	Wire mesh(1200*50mm) G12	1,300.00	2	2,600.00	√	√	√	√	GOK/IGR	RFQ
27	plain wire gauge 12.5 (25 kg rolls)	4,000.00	2	8,000.00	√	√	√	√	GOK/IGR	RFQ
28	chain link gauge 15	4,000.00	2	8,000.00	√	√	√	√	GOK/IGR	RFQ
29	Chicken mesh (2000*2800)	4,000.00	2	8,000.00	√	√	√	√	GOK/IGR	RFQ
30	Round bar D16	2,200.00	2	4,400.00	√	√	√	√	GOK/IGR	RFQ
31	D12	1,000.00	2	2,000.00	√	√	√	√	GOK/IGR	RFQ
32	D10	1,000.00	2	2,000.00	√	√	√	√	GOK/IGR	RFQ
33	D8	800.00	2	1,600.00	√	√	√	√	GOK/IGR	RFQ
34	Rectangular hollow section (RHS) 100X50X3	3,000.00	2	6,000.00	√	√	√	√	GOK/IGR	RFQ
35	Circular hollow section 75mm x 3mm	3,000.00	2	6,000.00	√	√	√	√	GOK/IGR	RFQ
36	Square hollow section(SHS) -(100 X 100 X 3)	3,000.00	2	6,000.00	√	√	√	√	GOK/IGR	RFQ
37	Z-PURLINS(150*50*3MM)	-	2	-	√	√	√	√	GOK/IGR	RFQ
38	Bracing (angle line -2")	2,000.00	2	4,000.00	√	√	√	√	GOK/IGR	RFQ
39	Roof Ridges	1,000.00	2	2,000.00	√	√	√	√	GOK/IGR	RFQ
40	Box profile sheetsG30	2,200.00	2	4,400.00	√	√	√	√	GOK/IGR	RFQ
41	Anti termite 20 litres	2,500.00	2	5,000.00	√	√	√	√	GOK/IGR	RFQ
42	Paving slabs (600 x600x35)	700.00	2	1,400.00	√	√	√	√	GOK/IGR	RFQ
43	Clear varnish polyurethane(20 litres) floor / mazeras	3,000.00	2	6,000.00	√	√	√	√	GOK/IGR	RFQ
44	HYS M16 Fully threaded bolts	200.00	2	400.00	√	√	√	√	GOK/IGR	RFQ
45	Plumb bob	500.00	2	1,000.00	√	√	√	√	GOK/IGR	RFQ
46	Stanely 3ft spirit level	600.00	2	1,200.00	√	√	√	√	GOK/IGR	RFQ
47	Mason Steel Trowel 6"	1,000.00	2	2,000.00	√	√	√	√	GOK/IGR	RFQ
48	Fibreglass Measuring tape 100m	2,000.00	2	4,000.00	√	√	√	√	GOK/IGR	RFQ
49	Fibreglass Measuring tape 50m	500.00	2	1,000.00	√	√	√	√	GOK/IGR	RFQ
50	Fibreglass Measuring tape 10m	300.00	2	600.00	√	√	√	√	GOK/IGR	RFQ
51	Masons hammer	500.00	2	1,000.00	√	√	√	√	GOK/IGR	RFQ
52	Glass cutter KR 001 with plastic handle	500.00	2	1,000.00	√	√	√	√	GOK/IGR	RFQ
53	medium size pliers	500.00	2	1,000.00	√	√	√	√	GOK/IGR	RFQ
54	scrapper 4"	500.00	2	1,000.00	√	√	√	√	GOK/IGR	RFQ
55	scrapper 3"	200.00	2	400.00	√	√	√	√	GOK/IGR	RFQ
56	scrapper 2"	200.00	2	400.00	√	√	√	√	GOK/IGR	RFQ
MACHINERY AND TOOLS										
1	Concrete drill bit 10mm/12mm	1,000.00	2	2,000.00	√	√	√	√	GOK/IGR	RFQ
2	Plastering trowel	1,000.00	2	2,000.00	√	√	√	√	GOK/IGR	RFQ
3	Stanely chisel 1"	1,000.00	2	2,000.00	√	√	√	√	GOK/IGR	RFQ
4	Stanely chisel 1/2"	300.00	2	600.00	√	√	√	√	GOK/IGR	RFQ
5	Stanely chisel 3/4"	300.00	2	600.00	√	√	√	√	GOK/IGR	RFQ
6	Trowel 6"	300.00	2	600.00	√	√	√	√	GOK/IGR	RFQ
7	Trowel 7"	300.00	2	600.00	√	√	√	√	GOK/IGR	RFQ
8	Welding rods(pkts) structural	1,000.00	2	2,000.00	√	√	√	√	GOK/IGR	RFQ
ELECTRICAL WORKS										
1	2ft led fluorescent fittings (powermax)	700.00	10	7,000.00	√	√	√	√	GOK/IGR	RFQ
2	4ft led fluorescent fittings (powermax)	900.00	2	1,800.00	√	√	√	√	GOK/IGR	RFQ
3	4ft led fluorescent tubes (powermax)	900.00	2	1,800.00	√	√	√	√	GOK/IGR	RFQ
4	5ft led fluorescent fittings (powermax)	1,000.00	2	2,000.00	√	√	√	√	GOK/IGR	RFQ
5	5ft led fluorescent tubes (powermax)	1,000.00	2	2,000.00	√	√	√	√	GOK/IGR	RFQ
6	Glow starters (powermax)	300.00	10	3,000.00	√	√	√	√	GOK/IGR	RFQ
7	13Amps switch sockets singles(p/max)	300.00	10	3,000.00	√	√	√	√	GOK/IGR	RFQ
8	2ft fluorescent chokes(p/max)	400.00	10	4,000.00	√	√	√	√	GOK/IGR	RFQ
9	4FT fluorescent chokes(p/max)	500.00	10	5,000.00	√	√	√	√	GOK/IGR	RFQ
10	5ft fluorescent chokes(p/max)	600.00	10	6,000.00	√	√	√	√	GOK/IGR	RFQ
11	1.5mm2 singles coast cables(R10 B10 R	2,000.00	10	20,000.00	√	√	√	√	GOK/IGR	RFQ
12	6.0mm2 singles coast cables (R2 Br2 G	4,000.00	2	8,000.00	√	√	√	√	GOK/IGR	RFQ
13	10mm2 singles coast cables(R2 Br2 G2	4,000.00	2	8,000.00	√	√	√	√	GOK/IGR	RFQ
14	1.5mm2 twin coast cables(R3 Br3 G3)	4,000.00	2	8,000.00	√	√	√	√	GOK/IGR	RFQ
15	2.5mm2 twin coast cables (R3 Br3 G3)	4,000.00	2	8,000.00	√	√	√	√	GOK/IGR	RFQ
16	T8 LED sterling fittings 4ft 18wttts	1,000.00	10	10,000.00	√	√	√	√	GOK/IGR	RFQ
17	T8 LED sterling tubes 2ft 18wttts	700.00	10	7,000.00	√	√	√	√	GOK/IGR	RFQ
18	Ceiling LED power light (600 X600 mm	3,000.00	2	6,000.00	√	√	√	√	GOK/IGR	RFQ
19	1gang 2way switches P/M	150.00	10	1,500.00	√	√	√	√	GOK/IGR	RFQ
20	2gang 2way switches P/M	200.00	10	2,000.00	√	√	√	√	GOK/IGR	RFQ
21	Switch boxes(mk) singles(pvc)	230.00	10	2,300.00	√	√	√	√	GOK/IGR	RFQ
22	Energy saving bulbs 2pin type 18w	250.00	10	2,500.00	√	√	√	√	GOK/IGR	RFQ
23	Energy saving bulbs screw type 18w	250.00	10	2,500.00	√	√	√	√	GOK/IGR	RFQ
24	Lamp holders 2pin type	100.00	10	1,000.00	√	√	√	√	GOK/IGR	RFQ
25	SCHNEIDERS 6 WAY MCCB Distribution board WITH I DP SWITCH 100AMP	5,000.00	2	10,000.00	√	√	√	√	GOK/IGR	RFQ
26	Twin core cable 1.0mm (Coast cables)	4,000.00	2	8,000.00	√	√	√	√	GOK/IGR	RFQ
27	Twin core cable 1.5mm2 and 2.5mm2	4,000.00	2	8,000.00	√	√	√	√	GOK/IGR	RFQ
28	Armored cable 4.0mm	1,500.00	2	3,000.00	√	√	√	√	GOK/IGR	RFQ
29	Flexible cable 1.5mm	5,000.00	2	10,000.00	√	√	√	√	GOK/IGR	RFQ
30	Flexible cable 2.5	5,000.00	2	10,000.00	√	√	√	√	GOK/IGR	RFQ
31	Single sockets	150.00	2	300.00	√	√	√	√	GOK/IGR	RFQ
32	Double sockets	200.00	2	400.00	√	√	√	√	GOK/IGR	RFQ
33	Instant shower switch 40As	400.00	2	800.00	√	√	√	√	GOK/IGR	RFQ
34	One gang switch	300.00	2	600.00	√	√	√	√	GOK/IGR	RFQ
35	Two gang switch	350.00	2	700.00	√	√	√	√	GOK/IGR	RFQ
36	Three gang switch	400.00	2	800.00	√	√	√	√	GOK/IGR	RFQ
37	Cable clips 1.5mm	500.00	2	1,000.00	√	√	√	√	GOK/IGR	RFQ
38	Cable clips 2.5mm	500.00	2	1,000.00	√	√	√	√	GOK/IGR	RFQ
39	Automated Voltage Regulator	227,000.00	2	454,000.00	√	√	√	√	GOK/IGR	RFQ
40	Cable clips 4.0mm	500.00	2	1,000.00	√	√	√	√	GOK/IGR	RFQ
Bulb holders										

Actual Days

2	2,000	0	-	0	-	0	-	-	-	-
2	6,000	0	-	0	-	0	-	-	-	-
2	4,000	0	-	0	-	0	-	-	-	-
2	300	0	-	0	-	0	-	-	-	-
2	1,000	0	-	0	-	0	-	-	-	-
2	2,000	0	-	0	-	0	-	-	-	-
2	1,500	0	-	0	-	0	-	-	-	-
2	2,600	0	-	0	-	0	-	-	-	-
2	2,600	0	-	0	-	0	-	-	-	-
2	8,000	0	-	0	-	0	-	-	-	-
2	8,000	0	-	0	-	0	-	-	-	-
2	8,000	0	-	0	-	0	-	-	-	-
2	4,400	0	-	0	-	0	-	-	-	-
2	2,000	0	-	0	-	0	-	-	-	-
2	2,000	0	-	0	-	0	-	-	-	-
2	1,600	0	-	0	-	0	-	-	-	-
2	6,000	0	-	0	-	0	-	-	-	-
2	6,000	0	-	0	-	0	-	-	-	-
2	6,000	0	-	0	-	0	-	-	-	-
2	0	0	-	0	-	0	-	-	-	-
2	4,000	0	-	0	-	0	-	-	-	-
2	2,000	0	-	0	-	0	-	-	-	-
2	4,400	0	-	0	-	0	-	-	-	-
2	5,000	0	-	0	-	0	-	-	-	-
2	1,400	0	-	0	-	0	-	-	-	-
2	6,000	0	-	0	-	0	-	-	-	-
2	400	0	-	0	-	0	-	-	-	-
2	1,000	0	-	0	-	0	-	-	-	-
2	1,200	0	-	0	-	0	-	-	-	-
2	2,000	0	-	0	-	0	-	-	-	-
2	4,000	0	-	0	-	0	-	-	-	-
2	1,000	0	-	0	-	0	-	-	-	-
2	600	0	-	0	-	0	-	-	-	-
2	1,000	0	-	0	-	0	-	-	-	-
2	1,000	0	-	0	-	0	-	-	-	-
2	1,000	0	-	0	-	0	-	-	-	-
2	400	0	-	0	-	0	-	-	-	-
2	400	0	-	0	-	0	-	-	-	-
2	2,000	0	-	0	-	0	-	-	-	-
2	2,000	0	-	0	-	0	-	-	-	-
2	2,000	0	-	0	-	0	-	-	-	-
2	600	0	-	0	-	0	-	-	-	-
2	600	0	-	0	-	0	-	-	-	-
2	600	0	-	0	-	0	-	-	-	-
2	600	0	-	0	-	0	-	-	-	-
2	2,000	0	-	0	-	0	-	-	-	-
10	7,000	0	-	0	-	0	-	-	-	-
2	1,800	0	-	0	-	0	-	-	-	-
2	1,800	0	-	0	-	0	-	-	-	-
2	2,000	0	-	0	-	0	-	-	-	-
2	10	0	-	0	-	0	-	-	-	-
10	3,000	0	-	0	-	0	-	-	-	-
10	3,000	0	-	0	-	0	-	-	-	-
10	4,000	0	-	0	-	0	-	-	-	-
10	5,000	0	-	0	-	0	-	-	-	-
10	6,000	0	-	0	-	0	-	-	-	-
10	20,000	0	-							

2	Bulb holders straight	980.00	2	1,960.00	√	√	√	√	GOK/IGR	RFQ
	Bulb									
1	Bulb led 20 w	200.00	50	10,000.00	√	√	√	√	GOK/IGR	RFQ
2	Fluorescent fittings 5 ft	700.00	10	7,000.00	√	√	√	√	GOK/IGR	RFQ
3	Fluorescent tubes 5 ft	800.00	10	8,000.00	√	√	√	√	GOK/IGR	RFQ
4	Fluorescent fitting led - 4 ft	700.00	10	7,000.00	√	√	√	√	GOK/IGR	RFQ
5	Led fluorescent tubes 4 ft	800.00	10	8,000.00	√	√	√	√	GOK/IGR	RFQ
6	Starter	200.00	10	2,000.00	√	√	√	√	GOK/IGR	RFQ
7	Choke 4 ft	10.00	9	90.00	√	√	√	√	GOK/IGR	RFQ
8	Bulkons	80.00	10	800.00	√	√	√	√	GOK/IGR	RFQ
	Circuit Breakers									
1	MCB 3 A - 20 pcs	150.00	10	1,500.00	√	√	√	√	GOK/IGR	RFQ
2	Double poll 63 A	300.00	10	3,000.00	√	√	√	√	GOK/IGR	RFQ
3	Circuit breaker 10 A	230.00	10	2,300.00	√	√	√	√	GOK/IGR	RFQ
4	Circuit breaker 32 A	250.00	10	2,500.00	√	√	√	√	GOK/IGR	RFQ
5	Circuit breaker 5 A	200.00	10	2,000.00	√	√	√	√	GOK/IGR	RFQ
	Plugs									
1	Fused plug	300.00	10	3,000.00	√	√	√	√	GOK/IGR	RFQ
2	Cut out complete	500.00	10	5,000.00	√	√	√	√	GOK/IGR	RFQ
	PVC conduit pipes									
1	Pvc conduct pipes heavy gauge - 20mm	1,000.00	178	178,000.00	√	√	√	√	GOK/IGR	RFQ
2	Pvc conduct pipes heavy gauge - 25mm	1,500.00	300	450,000.00	√	√	√	√	GOK/IGR	RFQ
3	Pvc conduct pipes heavy gauge - 32mm	1,500.00	250	375,000.00	√	√	√	√	GOK/IGR	RFQ
4	Couplers 20mm -	50.00	1000	50,000.00	√	√	√	√	GOK/IGR	RFQ
5	Round box 4 way	100.00	100	10,000.00	√	√	√	√	GOK/IGR	RFQ
6	Round box 3 way	100.00	100	10,000.00	√	√	√	√	GOK/IGR	RFQ
7	Round box 2 way	100.00	100	10,000.00	√	√	√	√	GOK/IGR	RFQ
8	Tangit 150 ml	1,000.00	20	20,000.00	√	√	√	√	GOK/IGR	RFQ
	MECHANICAL WORKS									
1	Aluminum flexible 1/2" tubes 2ft	800.00	200	160,000.00	√	√	√	√	GOK/IGR	RFQ
2	Automated soap dispensers/ sanitizer	500.00	200	100,000.00	√	√	√	√	GOK/IGR	RFQ
3	NRS Health care M48465 Drop down support rail with leg, height adjustable.	5,000.00	10	50,000.00	√	√	√	√	GOK/IGR	RFQ
4	Twin Grab rail 30cm	3,500.00	30	105,000.00	√	√	√	√	GOK/IGR	RFQ
5	Standard Low level toilet	4,500.00	80	360,000.00	√	√	√	√	GOK/IGR	RFQ
6	Executive low level toilet	1,000.00	40	40,000.00	√	√	√	√	GOK/IGR	RFQ
7	Plain 3/4" elbows	100.00	40	4,000.00	√	√	√	√	GOK/IGR	RFQ
8	Plain sockets	100.00	40	4,000.00	√	√	√	√	GOK/IGR	RFQ
9	3/4" Gate valves	1,000.00	40	40,000.00	√	√	√	√	GOK/IGR	RFQ
10	1/2" gate valves/stopcocks	900.00	40	36,000.00	√	√	√	√	GOK/IGR	RFQ
11	1 1/2" waste water pipes PVC	400.00	40	16,000.00	√	√	√	√	GOK/IGR	RFQ
12	1 1/2" waste water elbows pvc	300.00	40	12,000.00	√	√	√	√	GOK/IGR	RFQ
13	1 1/2" end-capped waste water tees pvc	2,000.00	40	80,000.00	√	√	√	√	GOK/IGR	RFQ
14	Hacksaw frames professional front grip type	1,000.00	40	40,000.00	√	√	√	√	GOK/IGR	RFQ
15	4" pvc complete set 4-way floor trap	650.00	40	26,000.00	√	√	√	√	GOK/IGR	RFQ
16	Plain 3/4" elbows	100.00	40	4,000.00	√	√	√	√	GOK/IGR	RFQ
17	Plain sockets	150.00	40	6,000.00	√	√	√	√	GOK/IGR	RFQ
18	3/4" Gate valves	1,000.00	40	40,000.00	√	√	√	√	GOK/IGR	RFQ
19	1/2" gate valves/stopcocks	900.00	40	36,000.00	√	√	√	√	GOK/IGR	RFQ
20	1 1/2" waste water pipes PVC	150.00	40	6,000.00	√	√	√	√	GOK/IGR	RFQ
21	1 1/2" waste water elbows pvc	250.00	40	10,000.00	√	√	√	√	GOK/IGR	RFQ
22	1 1/2" end-capped waste water tees pvc	650.00	40	26,000.00	√	√	√	√	GOK/IGR	RFQ
23	Pvc Pressure pipes 1"	4,000.00	40	160,000.00	√	√	√	√	GOK/IGR	RFQ
24	Pvc Pressure pipes 2"	1,000.00	40	40,000.00	√	√	√	√	GOK/IGR	RFQ
25	1 1/2" pvc pressure pipes	5,000.00	40	200,000.00	√	√	√	√	GOK/IGR	RFQ
26	1 1/2" pressure tees	1,000.00	40	40,000.00	√	√	√	√	GOK/IGR	RFQ
27	3/4" pvc pressure pipes	700.00	40	28,000.00	√	√	√	√	GOK/IGR	RFQ
28	3/4" g.i plugs	1,000.00	40	40,000.00	√	√	√	√	GOK/IGR	RFQ
29	3/4" pvc pressure tees	100.00	40	4,000.00	√	√	√	√	GOK/IGR	RFQ
30	3/4" pvc adaptor sockets	1,000.00	40	40,000.00	√	√	√	√	GOK/IGR	RFQ
31	1 1/2" pvc waster waste pipes	4,000.00	40	160,000.00	√	√	√	√	GOK/IGR	RFQ
32	1 1/2" pvc adaptor sockets	450.00	40	18,000.00	√	√	√	√	GOK/IGR	RFQ
33	1 1/2" pvr elbows	350.00	40	14,000.00	√	√	√	√	GOK/IGR	RFQ
34	1 1/2" pvr inspection tees	200.00	40	8,000.00	√	√	√	√	GOK/IGR	RFQ
35	3/4" ppr elbows	500.00	40	20,000.00	√	√	√	√	GOK/IGR	RFQ
36	3/4" ppr tees	350.00	40	14,000.00	√	√	√	√	GOK/IGR	RFQ
37	4" pvc complete set 4-way floor trap	350.00	40	14,000.00	√	√	√	√	GOK/IGR	RFQ
38	4" pvc magic connector(flexible tube)	150.00	40	6,000.00	√	√	√	√	GOK/IGR	RFQ
39	High level flush handles(complete set)	300.00	40	12,000.00	√	√	√	√	GOK/IGR	RFQ
40	1/2" ppr male adaptor sockets	600.00	40	24,000.00	√	√	√	√	GOK/IGR	RFQ
41	1" ppr plain tees	200.00	40	8,000.00	√	√	√	√	GOK/IGR	RFQ
42	3/4" ppr female tees	500.00	40	20,000.00	√	√	√	√	GOK/IGR	RFQ
43	1-3/4" ppr reducing sockets	350.00	40	14,000.00	√	√	√	√	GOK/IGR	RFQ
44	1" ppr plain elbows	80.00	40	3,200.00	√	√	√	√	GOK/IGR	RFQ
45	3/4" female elbows	250.00	5	1,250.00	√	√	√	√	GOK/IGR	RFQ
46	3/4" male adaptor sockets	200.00	5	1,000.00	√	√	√	√	GOK/IGR	RFQ
47	1" plain sockets	250.00	3	750.00	√	√	√	√	GOK/IGR	RFQ
48	Plastic cisterns(jumbo type)	2,000.00	100	200,000.00	√	√	√	√	GOK/IGR	RFQ
49	Ceramic Urinal bowels for men full set- with fittings	2,500.00	50	125,000.00	√	√	√	√	GOK/IGR	RFQ
50	Boss white 250 grams	500.00	5	2,500.00	√	√	√	√	GOK/IGR	RFQ
51	Clear silicon	350.00	5	1,750.00	√	√	√	√	GOK/IGR	RFQ
52	Thread seals	3,000.00	500	#####	√	√	√	√	GOK/IGR	RFQ
	Gutters									
1	Connix - Gutter connector	4,000.00	25	100,000.00	√	√	√	√	GOK/IGR	RFQ
2	Connix Gutter Angle Internal 90 degrees	950.00	25	23,750.00	√	√	√	√	GOK/IGR	RFQ

2	1,960	0	-	0	-	0	-	-	-	-
50	10,000	0	-	0	-	0	-	-	-	-
10	7,000	0	-	0	-	0	-	-	-	-
10	8,000	0	-	0	-	0	-	-	-	-
10	7,000	0	-	0	-	0	-	-	-	-
10	8,000	0	-	0	-	0	-	-	-	-
10	2,000	0	-	0	-	0	-	-	-	-
9	90	0	-	0	-	0	-	-	-	-
10	800	0	-	0	-	0	-	-	-	-
10	1,500	0	-	0	-	0	-	-	-	-
10	3,000	0	-	0	-	0	-	-	-	-
10	2,300	0	-	0	-	0	-	-	-	-
10	2,500	0	-	0	-	0	-	-	-	-
10	2,000	0	-	0	-	0	-	-	-	-
10	3,000	0	-	0	-	0	-	-	-	-
10	5,000	0	-	0	-	0	-	-	-	-
178	178,000	0	-	0	-	0	-	-	-	-
300	450,000	0	-	0	-	0	-	-	-	-
250	375,000	0	-	0	-	0	-	-	-	-
1000	50,000	0	-	0	-	0	-	-	-	-
100	10,000	0	-	0	-	0	-	-	-	-
100	10,000	0	-	0	-	0	-	-	-	-
100	10,000	0	-	0	-	0	-	-	-	-
20	20,000	0	-	0	-	0	-	-	-	-
200	160,000	0	-	0	-	0	-	-	-	-
200	100,000	0	-	0	-	0	-	-	-	-
10	50,000	0	-	0	-	0	-	-	-	-
30	105,000	0	-	0	-	0	-	-	-	-
80	360,000	0	-	0	-	0	-	-	-	-
40	40,000	0	-	0	-	0	-	-	-	-
40	4,000	0	-	0	-	0	-	-	-	-
40	4,000	0	-	0	-	0	-	-	-	-
40	40,000	0	-	0	-	0	-	-	-	-
40	36,000	0	-	0	-	0	-	-	-	-
40	16,000	0	-	0	-	0	-	-	-	-
40	12,000	0	-	0	-	0	-	-	-	-
40	80,000	0	-	0	-	0	-	-	-	-
40	40,000	0	-	0	-	0	-	-	-	-
40	26,000	0	-	0	-	0	-	-	-	-
40	4,000	0	-	0	-	0	-	-	-	-
40	6,000	0	-	0	-	0	-	-	-	-
40	40,000	0	-	0	-	0	-	-	-	-
40	36,000	0	-	0	-	0	-	-	-	-
40	6,000	0	-	0	-	0	-	-	-	-
40	10,000	0	-	0	-	0	-	-	-	-
40	26,000	0	-	0	-	0	-	-	-	-
40	160,000	0	-	0	-	0	-	-	-	-
40	40,000	0	-	0	-	0	-	-	-	-
40	200,000	0	-	0	-	0	-	-	-	-
40	40,000	0	-	0	-	0	-	-	-	-
40	28,000	0	-	0	-	0	-	-	-	-
40	40,000	0	-	0	-	0	-	-	-	-
40	4,000	0	-	0	-	0	-	-	-	-
40	40,000	0	-	0	-	0	-	-	-	-
40	160,000	0	-	0	-	0	-	-	-	-
40	18,000	0	-	0	-	0	-	-	-	-
40	14,000	0	-	0	-	0	-	-	-	-
40	8,000	0	-	0	-	0	-	-	-	-
40	20,000	0	-	0	-	0	-	-	-	-
40	14,000	0	-	0	-	0	-	-	-	-
40	14,000	0	-	0	-	0	-	-	-	-
40	6,000	0	-	0	-	0	-	-	-	-
40	12,000	0	-	0	-	0	-	-	-	

3	Connix Gutter Angle external 90 degrees	950.00	25	23,750.00	√	√	√	√	GOK/IGR	RFQ
4	Connix Gutter – end cap external	1,000.00	25	25,000.00	√	√	√	√	GOK/IGR	RFQ
5	Connix Gutter offset bend 112/5 degrees	800.00	25	20,000.00	√	√	√	√	GOK/IGR	RFQ
6	Connix Gutter outlet	800.00	25	20,000.00	√	√	√	√	GOK/IGR	RFQ
7	Gutter Down Pipe 82mm * 6m(3 INCH)	400.00	25	10,000.00	√	√	√	√	GOK/IGR	RFQ
8	Waste pipes (8”) class C HG(COLOR CODE GREY/ BROWN)	2,000.00	25	50,000.00	√	√	√	√	GOK/IGR	RFQ
9	Ppr pipe welding tool (20mm-60mm)	3,000.00	25	75,000.00	√	√	√	√	GOK/IGR	RFQ
10	Masonry hammers	500.00	50	25,000.00	√	√	√	√	GOK/IGR	RFQ
WELDING										
1	Makita Grinding Machine (big)	150,000.00	4	600,000.00	√	√	√	√	GOK/IGR	RFQ
SEWERAGE OPERATIONS										
1	Wickes drain kits(gutter cleaning kit)in pairs	5,000.00	30	150,000.00	√	√	√	√	GOK/IGR	RFQ
2	Standard manhole covers 24’’*18’’	3,000.00	80	240,000.00	√	√	√	√	GOK/IGR	RFQ
TOTALS				8,000,000.00						

25	23,750	0	-	0	-	0	-
25	25,000	0	-	0	-	0	-
25	20,000	0	-	0	-	0	-
25	20,000	0	-	0	-	0	-
25	10,000	0	-	0	-	0	-
25	50,000	0	-	0	-	0	-
25	75,000	0	-	0	-	0	-
50	25,000	0	-	0	-	0	-
4	600,000	0	-	0	-	0	-
30	150,000	0	-	0	-	0	-
80	240,000	0	-	0	-	0	-

TEACHING & LABORATORY MATERIALS

LAB EQUIPEMENT										
Speakers	10,000.00	5	50,000.00	√	√	√	√	GOK/IGR	RFQ	
School bell	1,000.00	10	10,000.00	√	√	√	√	GOK/IGR	RFQ	
Pillow cases	200.00	30	6,000.00	√	√	√	√	GOK/IGR	RFQ	
Pulse oximetry	1,500.00	10	15,000.00	√	√	√	√	GOK/IGR	RFQ	
Ear thermometer	1,000.00	10	10,000.00	√	√	√	√	GOK/IGR	RFQ	
Nurses watch	300.00	30	9,000.00	√	√	√	√	GOK/IGR	RFQ	
Patella hammer	400.00	30	12,000.00	√	√	√	√	GOK/IGR	RFQ	
Funnel	100.00	45	4,500.00	√	√	√	√	GOK/IGR	RFQ	
Sputum mug	300.00	30	9,000.00	√	√	√	√	GOK/IGR	RFQ	
Urine measuring jug	200.00	30	6,000.00	√	√	√	√	GOK/IGR	RFQ	
Urine bag stand	500.00	20	10,000.00	√	√	√	√	GOK/IGR	RFQ	
Vomitus bowl	500.00	20	10,000.00	√	√	√	√	GOK/IGR	RFQ	
Hand washing basin	100.00	35	3,500.00	√	√	√	√	GOK/IGR	RFQ	
Foot drop boots	1,000.00	10	10,000.00	√	√	√	√	GOK/IGR	RFQ	
Trochanter rolls	2,000.00	15	30,000.00	√	√	√	√	GOK/IGR	RFQ	
Hand rolls	1,000.00	10	10,000.00	√	√	√	√	GOK/IGR	RFQ	
Trapeze bars	300.00	30	9,000.00	√	√	√	√	GOK/IGR	RFQ	
Ripple mattress	30,000.00	3	90,000.00	√	√	√	√	GOK/IGR	RFQ	
Water jugs	200.00	20	4,000.00	√	√	√	√	GOK/IGR	RFQ	
Bath thermometers	200.00	25	5,000.00	√	√	√	√	GOK/IGR	RFQ	
Water glasses (metallic)	600.00	20	12,000.00	√	√	√	√	GOK/IGR	RFQ	
Saucers	200.00	15	3,000.00	√	√	√	√	GOK/IGR	RFQ	
Under water seal drainage	30,000.00	3	90,000.00	√	√	√	√	GOK/IGR	RFQ	
Snellen charts adult and pediatric	5,000.00	8	40,000.00	√	√	√	√	GOK/IGR	RFQ	
Fetal Doppler	2,000.00	10	20,000.00	√	√	√	√	GOK/IGR	RFQ	
Vacuum extractor	5,000.00	5	25,000.00	√	√	√	√	GOK/IGR	RFQ	
MVA kit	5,000.00	6	30,000.00	√	√	√	√	GOK/IGR	RFQ	
Bulb sucker	200.00	30	6,000.00	√	√	√	√	GOK/IGR	RFQ	
Breast pump	5,000.00	5	25,000.00	√	√	√	√	GOK/IGR	RFQ	
Monitor	50,000.00	2	100,000.00	√	√	√	√	GOK/IGR	RFQ	
Pelvis Male organ	56,000.00	2	112,000.00	√	√	√	√	GOK/IGR	RFQ	
Catheterization model (Female)	65,000.00	3	195,000.00	√	√	√	√	GOK/IGR	RFQ	
Catheterization model (Male)	65,000.00	3	195,000.00	√	√	√	√	GOK/IGR	RFQ	
Pain scale	10,000.00	4	40,000.00	√	√	√	√	GOK/IGR	RFQ	
SAM (Student Auscultation Manikin)										
SAM (Student Auscultation Manikin)	200,000.00	2	400,000.00	√	√	√	√	GOK/IGR	RFQ	
CPR manikin & ultra trainer kit	200,000.00	2	400,000.00	√	√	√	√	GOK/IGR	RFQ	
Human Stomach anatomy model	40,000.00	4	160,000.00	√	√	√	√	GOK/IGR	RFQ	
Axis Scientific model	40,000.00	3	120,000.00	√	√	√	√	GOK/IGR	RFQ	
Medical oxygen stand	40,000.00	3	120,000.00	√	√	√	√	GOK/IGR	RFQ	
Oxygen cylinder stand	10,000.00	8	80,000.00	√	√	√	√	GOK/IGR	RFQ	
Oxygen key	3,000.00	10	30,000.00	√	√	√	√	GOK/IGR	RFQ	
Oxygen administration nasal cannula	100.00	70	7,000.00	√	√	√	√	GOK/IGR	RFQ	
Super foam baby mattress	3,500.00	15	52,500.00	√	√	√	√	GOK/IGR	RFQ	
Peuperal uterus palpation training mode	170,000.00	2	340,000.00	√	√	√	√	GOK/IGR	RFQ	
Fetal Monitoring and Labor Progress M	150,000.00	2	300,000.00	√	√	√	√	GOK/IGR	RFQ	
Philips heartstart XI Defibrillator	100,000.00	3	300,000.00	√	√	√	√	GOK/IGR	RFQ	
Rescue Anne Simulator	450,000.00	2	900,000.00	√	√	√	√	GOK/IGR	RFQ	
Lockable Treatment/ anaesthetic trolley	150,000.00	2	300,000.00	√	√	√	√	GOK/IGR	RFQ	
Glucometer +strips	3,500.00	10	35,000.00	√	√	√	√	GOK/IGR	RFQ	
Electric adjustable hospital bed	200,000.00	3	600,000.00	√	√	√	√	GOK/IGR	RFQ	
Gait belts	3,000.00	20	60,000.00	√	√	√	√	GOK/IGR	RFQ	
Arm slings	3,000.00	15	45,000.00	√	√	√	√	GOK/IGR	RFQ	
Cervical collar	10,000.00	10	100,000.00	√	√	√	√	GOK/IGR	RFQ	
Fracture boots	10,000.00	10	100,000.00	√	√	√	√	GOK/IGR	RFQ	
Hip abductors	15,000.00	5	75,000.00	√	√	√	√	GOK/IGR	RFQ	
Commode	15,000.00	5	75,000.00	√	√	√	√	GOK/IGR	RFQ	
Compression stockings	3,000.00	10	30,000.00	√	√	√	√	GOK/IGR	RFQ	
Vest restrains	10,000.00	4	40,000.00	√	√	√	√	GOK/IGR	RFQ	
Wrist restrains	10,000.00	3	30,000.00	√	√	√	√	GOK/IGR	RFQ	
Breast model	80,000.00	4	320,000.00	√	√	√	√	GOK/IGR	RFQ	
ECG Machine	300,000.00	1	300,000.00	√	√	√	√	GOK/IGR	RFQ	
Cardiotocograph	350.00	10	3,500.00	√	√	√	√	GOK/IGR	RFQ	
TOTAL			6,529,000.00							

Planned days

Actual Days

Variance

Planned Days

M. alabz

5	50,000	0	-	0	-	0	-
10	10,000	0	-	0	-	0	-
30	6,000	0	-	0	-	0	-
10	15,000	0	-	0	-	0	-
10	10,000	0	-	0	-	0	-
30	9,000	0	-	0	-	0	-
30	12,000	0	-	0	-	0	-
45	4,500	0	-	0	-	0	-
30	9,000	0	-	0	-	0	-
30	6,000	0	-	0	-	0	-
20	10,000	0	-	0	-	0	-
20	10,000	0	-	0	-	0	-
35	3,500	0	-	0	-	0	-
10	10,000	0	-	0	-	0	-
15	30,000	0	-	0	-	0	-
10	10,000	0	-	0	-	0	-
30	9,000	0	-	0	-	0	-
3	90,000	0	-	0	-	0	-
20	4,000	0	-	0	-	0	-
25	5,000	0	-	0	-	0	-
20	12,000	0	-	0	-	0	-
15	3,000	0	-	0	-	0	-
3	90,000	0	-	0	-	0	-
8	40,000	0	-	0	-	0	-
10	20,000	0	-	0	-	0	-
5	25,000	0	-	0	-	0	-
6	30,000	0	-	0	-	0	-
30	6,000	0	-	0	-	0	-
5	25,000	0	-	0	-	0	-
2	100,000	0	-	0	-	0	-
2	112,000	0	-	0	-	0	-
3	195,000	0	-	0	-	0	-
3	195,000	0	-	0	-	0	-
4	40,000	0	-	0	-	0	-
2	400,000	0	-	0	-	0	-
2	400,000	0	-	0	-	0	-
4	160,000	0	-	0	-	0	-
3	120,000	0	-	0	-	0	-
3	120,000	0	-	0	-	0	-
8	80,000	0	-	0	-	0	-
10	30,000	0	-	0	-	0	-
70	7,000	0	-	0	-	0	-
15	52,500	0	-	0	-	0	-
2	340,000	0	-	0	-	0	-
2	300,000	0	-	0	-	0	-
3	300,000	0	-	0	-	0	-
2	900,000	0	-	0	-	0	-
2	300,000	0	-	0	-	0	-
10	35,000	0	-	0	-	0	-
3	600,000	0	-	0	-	0	-
20	60,000	0	-	0	-	0	-
15	45,000	0	-	0	-	0	-
10	100,000	0	-	0	-	0	-
10	100,000	0	-	0	-	0	-
5	75,000	0	-	0	-	0	-
5	75,000	0	-	0	-	0	-
10	30,000	0	-	0	-	0	-
4	40,000	0	-	0	-	0	-
3	30,000	0	-	0	-	0	-
4	320,000	0	-	0	-	0	-
1	300,000	0	-	0	-	0	-
10	3,500	0	-	0	-	0	-

7.5	3,000	7.5	3,000.00	0	-	0	-
5	2,500	5	2,500.00	0	-	0	-
6	3,600	6	3,600.00	0	-	0	-
14	9,800	14	9,800.00	0	-	0	-
15	9,000	15	9,000.00	0	-	0	-
10	5,000	10	5,000.00	0	-	0	-
9	4,050	9	4,050.00	0	-	0	-
10	5,000	10	5,000.00	0	-	0	-
17.5	5,250	17.5	5,250.00	0	-	0	-
5	2,500	5	2,500.00	0	-	0	-
10	3,500	10	3,500.00	0	-	0	-

PURCHASE OF GAMES & SPORTS EQUIPMENT

Item No	Description	Quantity	Unit Price	Total Price	RFQ No	RFQ Status	Planned Days	Actual Days	Variance	Planned	Actual	Variance	Planned	Actual	Variance	Planned	Actual	Variance		
1	Purchase of Basketball Balls	4,640	10	46,400		√	GOK/IGR	RFQ					0	0	0	0	10	46,400.00	0	-
2	Purchase of Hockey Balls	1,400	10	14,000		√	GOK/IGR	RFQ					0	0	0	0	10	14,000.00	0	-
3	Purchase of Volleyball Balls	5,000	13	65,000		√	GOK/IGR	RFQ					0	0	0	0	13	65,000.00	0	-
4	Purchase of Rugby Balls	3,000	10	30,000		√	GOK/IGR	RFQ					0	0	0	0	10	30,000.00	0	-
5	Purchase of Handball Balls	2,000	10	20,000		√	GOK/IGR	RFQ					0	0	0	0	10	20,000.00	0	-
6	Purchase of Table Tennis Batts	6,920	4	27,680		√	GOK/IGR	RFQ					0	0	0	0	4	27,680.00	0	-
7	Tennis Balls	1,440	8	11,520		√	GOK/IGR	RFQ					0	0	0	0	8	11,520.00	0	-
8	Soccer Balls	6,500	12	78,000		√	GOK/IGR	RFQ					0	0	0	0	12	78,000.00	0	-
9	Hockey Sticks	8,800	12	105,600		√	GOK/IGR	RFQ					0	0	0	0	12	105,600.00	0	-
10	Tennis Rackets	10,400	4	41,600		√	GOK/IGR	RFQ					0	0	0	0	4	41,600.00	0	-
11	Table Tennis Balls	640	10	6,400		√	GOK/IGR	RFQ					0	0	0	0	10	6,400.00	0	-
12	Badminton Rackets	9,600	4	38,400		√	GOK/IGR	RFQ					0	0	0	0	4	38,400.00	0	-
13	Badminton Cocks	1,800	8	14,400		√	GOK/IGR	RFQ					0	0	0	0	8	14,400.00	0	-
14	darts arrows	2000	6	12,000		√	GOK/IGR	RFQ					0	0	0	0	6	12,000.00	0	-
15	Whistles	1160	10	11,600		√	GOK/IGR	RFQ					0	0	0	0	10	11,600.00	0	-
16	Darts Board	5500	2	11,000		√	GOK/IGR	RFQ					0	0	0	0	2	11,000.00	0	-
17	Scrabble Board	7040	6	42,240		√	GOK/IGR	RFQ					0	0	0	0	6	42,240.00	0	-
18	Tape Measure	4000	1	4,000		√	GOK/IGR	RFQ					0	0	0	0	1	4,000.00	0	-
19	Table Tennis Net & Post	4000	1	4,000		√	GOK/IGR	RFQ					0	0	0	0	1	4,000.00	0	-
20	Tennis Nets	14000	1	14,000		√	GOK/IGR	RFQ					0	0	0	0	1	14,000.00	0	-
21	Soccer Gloves	5920	4	23,680		√	GOK/IGR	RFQ					0	0	0	0	4	23,680.00	0	-
22	table tennis table	108840	1	108,840		√	GOK/IGR	RFQ					0	0	0	0	1	108,840.00	0	-
23	volleyball net	28800	1	28,800		√	GOK/IGR	RFQ					0	0	0	0	1	28,800.00	0	-
24	karate hand gloves	3760	2	7,520		√	GOK/IGR	RFQ					0	0	0	0	2	7,520.00	0	-
25	karate shi guards	2000	2	4,000		√	GOK/IGR	RFQ					0	0	0	0	2	4,000.00	0	-
26	karate belts	2100	4	8,400		√	GOK/IGR	RFQ					0	0	0	0	4	8,400.00	0	-
27	tae kwondo targets	2100	6	12,600		√	GOK/IGR	RFQ					0	0	0	0	6	12,600.00	0	-
28	tae kwondo pads	2640	6	15,840		√	GOK/IGR	RFQ					0	0	0	0	6	15,840.00	0	-
29	tae kwondo head gear	11600	2	23,200		√	GOK/IGR	RFQ					0	0	0	0	2	23,200.00	0	-
30	karate uniforms	5120	8	40,960		√	GOK/IGR	RFQ					0	0	0	0	8	40,960.00	0	-
31	tae kwondo uniforms	3500	8	28,000		√	GOK/IGR	RFQ					0	0	0	0	8	28,000.00	0	-
32	tag of war rope	35600	1	35,600		√	GOK/IGR	RFQ					0	0	0	0	1	35,600.00	0	-
33	goal keepers uniforms	6400	4	25,600		√	GOK/IGR	RFQ					0	0	0	0	4	25,600.00	0	-
34	training bibs	610	40	24,400		√	GOK/IGR	RFQ					0	0	0	0	40	24,400.00	0	-
35	pump	3440	2	6,880		√	GOK/IGR	RFQ					0	0	0	0	2	6,880.00	0	-
36	table tennis stands	3920	2	7,840		√	GOK/IGR	RFQ					0	0	0	0	2	7,840.00	0	-
37	Uniforms	38000	6	228,000													6	228,000.00		
38	Guards	2400	11	26,400													11	26,400.00		
39	Hockey Goal keepers kits	100000	2	200,000													2	200,000.00		
40	Bibs	610	39	23,790													39	23,790.00		
41	Scrabble boards	3040	4	12,160													4	12,160.00		
42	Cones	4600	2	9,200													2	9,200.00		
				1,499,550																

PREPARED BY: Becky Ngaira 19/09/2024
 Procurement/Supplies Assistant 1

EXAMINED BY: Josephine Rapando 19/09/2024
 In-charge Procurement

EXAMINED BY: Prof. Peter Mwita 19/9/24
 Acting Vice Chancellor

APPROVED BY: Dr. Bernadette Mungai 19/09/2024
 Chairperson of Council, KAFU

